

Tombstone Unified School District

Cochise County

Peer group(s): Operational 5 and Transportation 9¹

Legislative district(s): 14

District location: Rural

Number of schools: 3

Graduation rate (2019): 91%

Students attending; Size: 849; Medium

5-year change in students attending: 4% decrease

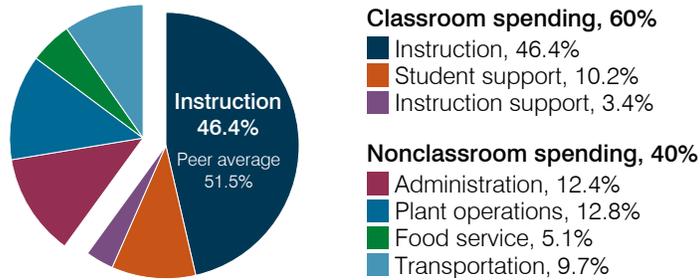
Special education population: 17%

English learner population: 1%

Poverty rate (2019): 27%

Free/reduced meal eligibility: 66%

Spending by operational area



Operational measures relative to peer averages

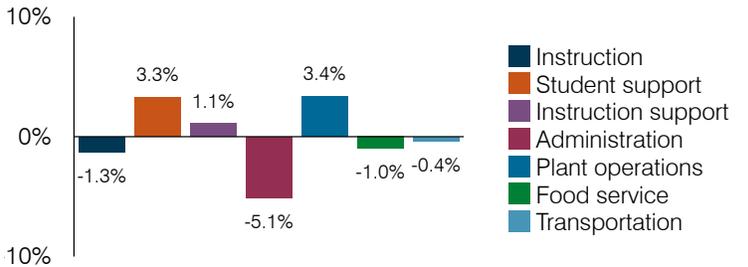
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,260	\$1,241	\$936
	Students per administrative position	41	58	65
Plant operations	Cost per square foot	\$4.76	\$5.69	\$6.55
	Square footage per student	273	275	160
Food service	Cost per meal	\$3.59	\$4.01	\$3.46
Transportation	Cost per mile	\$2.05	\$2.67	\$4.28
	Cost per rider	\$1,558	\$1,471	\$1,370

Very low Low Comparable High Very high

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,867	\$ 4,718	\$ 5,405	\$ 5,016
Student support	754	1,043	719	796
Instruction support	227	345	458	513
Nonclassroom spending				
Administration	1,295	1,260	1,241	936
Plant operations	1,163	1,299	1,516	1,048
Food service	549	516	424	432
Transportation	968	982	565	395
Total operational	9,823	10,163	10,328	9,136
Land and buildings	282	123	558	1,053
Equipment	546	446	686	533
Interest	14	8	198	273
Other	(64)	0	97	175
Total nonoperational	778	577	1,539	2,034
Total per pupil spending	\$ 10,601	\$ 10,740	\$ 11,867	\$ 11,170

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

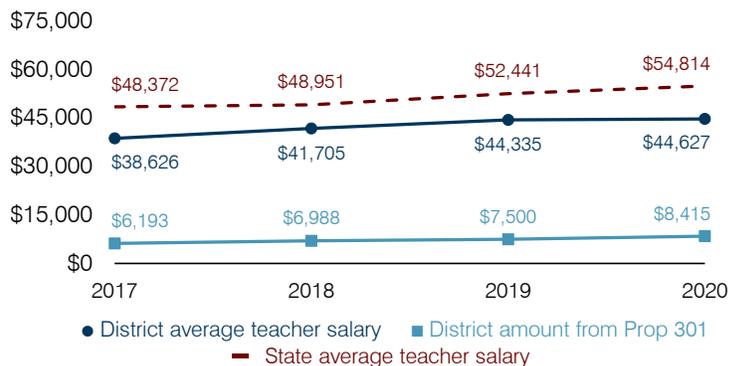
Lowest	Highest	Most recent years	
2017	2001	2019	2020
44.9%	57.6%	49.6%	46.4%

COVID-19 federal relief grant spending

	District	Peer average
Total federal relief grant spending	\$ 291	\$ 23,662
Per pupil federal relief grant spending	\$ 0	\$ 21

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	17.4	17.0	16.1	16.5
Average years of teacher experience	10.9	13.0	11.8	14.0
Percentage of teachers in first 3 years	9%	14%	20%	16%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.