

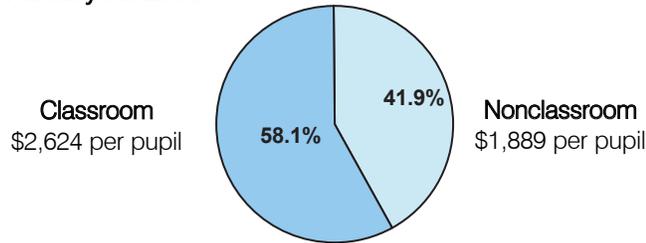
Classroom Dollars and Proposition 301 Results

Toltec Elementary School District

District size: Medium
 Students attending: 989
 Number of schools: 2
 Number of certified teachers: 49

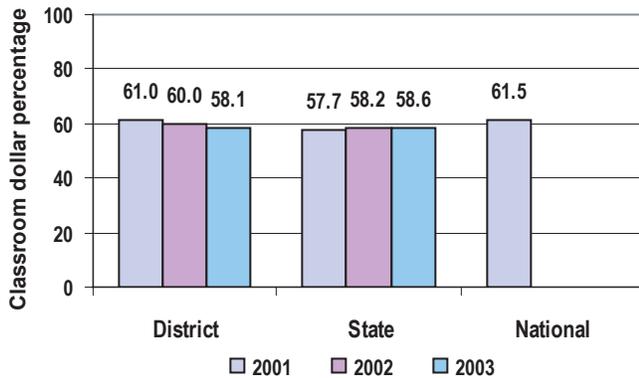
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 87 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	61.0	60.0	58.1	58.6	61.7
Nonclassroom dollars:					
Administration	10.2	11.2	11.2	9.9	10.9
Plant operations	9.9	10.0	13.0	11.7	9.6
Food service	7.5	7.0	7.1	4.6	4.0
Transportation	7.3	7.6	7.2	3.9	4.0
Student support	1.7	2.0	1.9	6.8	5.0
Instruction support	2.4	2.2	1.5	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.0	18.7	20.2	17.9
Average teacher salary	\$28,337	\$32,034	\$33,637	\$40,328
Average years' experience	6.7	6.3	6.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 47,840	\$ 46,943
Performance	95,732	93,922
Menu	95,833	94,038
Total	<u>\$239,405</u>	<u>\$234,903</u>

District-reported 2003 results

Teacher pay

- On average, each eligible teacher earned an additional \$4,844 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- Goals were linked to students in grades 3 through 8 demonstrating 1 year's academic progress in reading, math, and language arts; and to teachers receiving satisfactory evaluations.

Menu

- Monies were used solely to increase teacher compensation.