

Classroom Dollars and Proposition 301 Results

Toltec Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 842
 Number of certified teachers: 45

Comparative Information

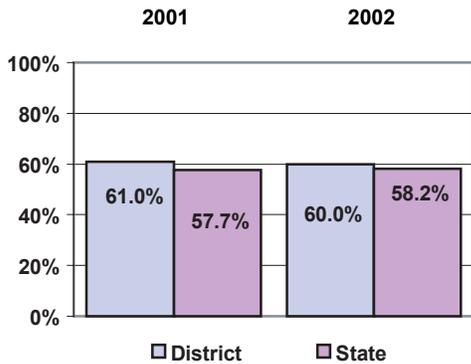
	District	State
Student/teacher ratio 2001:	18.0	18
Student/teacher ratio 2002:	18.7	17.9
Average teacher salary 2001:	\$28,337	\$37,176
Average teacher salary 2002:	\$32,034	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 56 of 229 districts

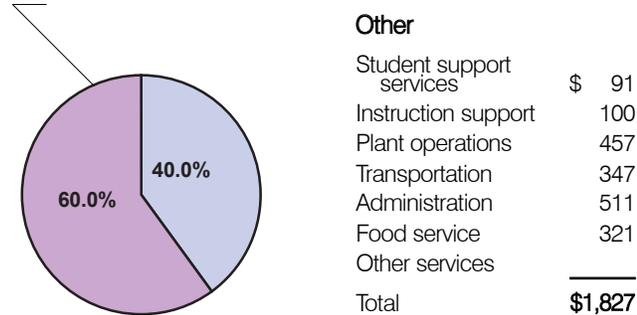
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.2%	11.2%	11.7%	10.2%
Per-pupil	\$446	\$511	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$4,562

Classroom dollars: \$2,735



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$238,760	\$233,786

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 47,840	\$ 92,610
Performance	95,732	185,222
Menu	95,833	185,222
Total	\$239,405	\$463,054

Proposition 301 expenditures were 6.24 percent of the District's \$3,839,134 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned \$3,935 in additional salary.
- The District did not report any performance measures.