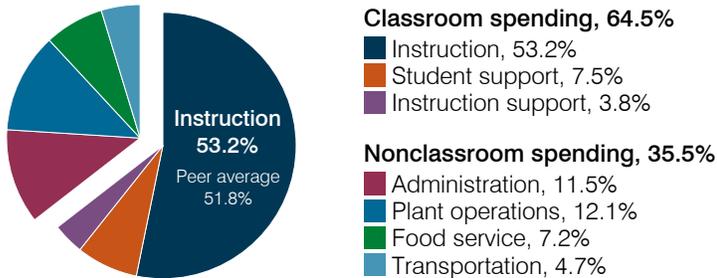


Toltec Elementary School District

Pinal County
 Peer group(s): Operational 9 and Transportation 6¹
 Legislative district(s): 11
 District location: Rural
 Number of schools: 2
 Graduation rate (2019): N/A

Students attending; Size: 967; Medium
 5-year change in students attending: 14% decrease
 Special education population: 19%
 English learner population: 7%
 Poverty rate (2019): 22%
 Free/reduced meal eligibility: 89%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$977	\$1,207	\$936
	Students per administrative position	66	58	65
Plant operations	Cost per square foot	\$5.80	\$6.61	\$6.55
	Square footage per student	176	167	160
Food service	Cost per meal	\$3.11	\$3.22	\$3.46
Transportation	Cost per mile	\$3.91	\$3.70	\$4.28
	Cost per rider	\$973	\$799	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2012	2006	2019	2020
44.9%	64.6%	51.7%	53.2%

COVID-19 federal relief grant spending

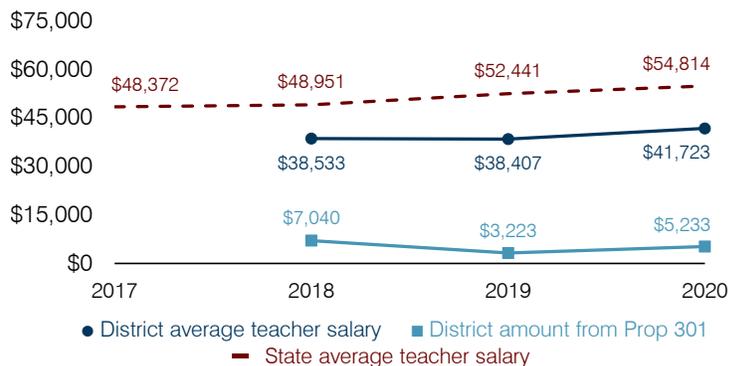
	District	Peer average
Total federal relief grant spending	\$ 7,281	\$ 125,249
Per pupil federal relief grant spending	\$ 8	\$ 50

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,153	\$ 4,504	\$ 4,770	\$ 5,016
Student support	535	638	627	796
Instruction support	335	322	433	513
Nonclassroom spending				
Administration	1,094	977	1,207	936
Plant operations	986	1,023	1,077	1,048
Food service	558	612	562	432
Transportation	367	393	507	395
Total operational	8,028	8,469	9,183	9,136
Land and buildings	182	399	283	1,053
Equipment	558	492	443	533
Interest	91	76	145	273
Other	0	0	134	175
Total nonoperational	831	967	1,005	2,034
Total per pupil spending	\$ 8,859	\$ 9,436	\$10,188	\$11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	NR	18.1	17.1	16.1
Average years of teacher experience	10.1	5.3	7.0	4.6
Percentage of teachers in first 3 years	21%	57%	0%	37%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.