

# Classroom Dollars and Proposition 301 Results

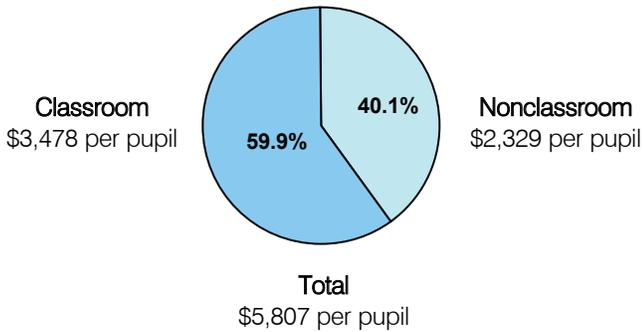
## Tolleson Union High School District

Maricopa County

District size: Large  
 Students attending: 6,311  
 Number of schools: 4  
 Number of certified teachers: 291

### Classroom Dollars

Fiscal year 2005

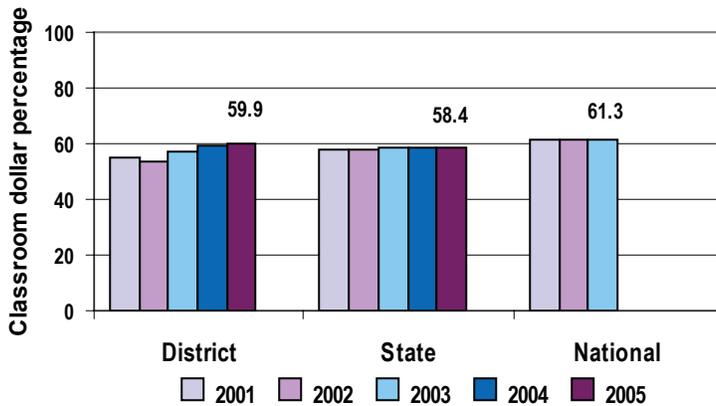


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	20.3	20.3	21.7	18.3
Average teacher salary	\$41,500	\$42,500	\$46,000	\$39,095
Average years' experience	8.0	7.8	7.4	8.5

Classroom dollar ranking: 46 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	54.7	53.9	57.0	59.0	59.9	58.4	61.5
Nonclassroom dollars:							
Administration	10.2	8.8	8.4	7.8	6.5	9.5	11.1
Plant operations	13.4	14.2	15.0	13.7	14.4	11.4	9.5
Food service	4.0	4.3	4.0	3.9	4.4	4.8	4.0
Transportation	3.8	4.1	4.3	4.6	3.6	4.1	4.0
Student support	7.2	10.1	8.9	8.8	9.1	7.0	5.0
Instruction support	6.5	4.3	2.1	1.9	1.7	4.6	4.7
Other	0.2	0.3	0.3	0.3	0.4	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,731 in salary.

##### Performance

- The District accomplished its goals, which were based on school performance.
- Each school had to meet 3 of 4 student achievement goals that were linked to students' AIMS test scores, number of credits earned, pre- and post-test scores, and overall grade point averages.
- The student absence rate had to be 8 percent or less.
- The graduation rate had to be 90 percent or better and the dropout rate had to be 6 percent or less.
- Other goals were linked to parent-student satisfaction survey results and the number of student suspensions.

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- Teachers received additional compensation for preparing site action plans to help increase student achievement.