

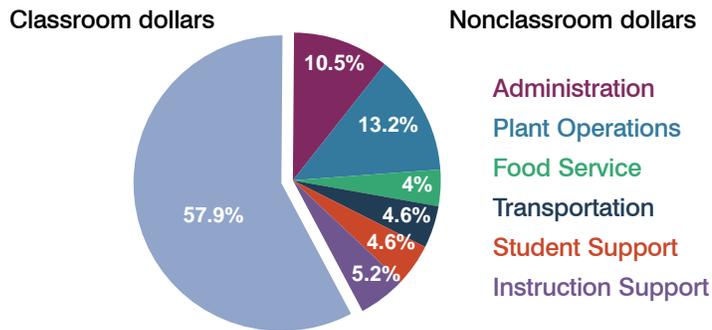
Tolleson Union High School District

Maricopa County
Peer groups: Efficiency 2, Achievement 13
Legislative district(s): 12, 13, 16, and 23

District size: Large
Students attending: 9,262
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 9 percent. Spending in the classroom was inconsistent year to year, decreasing overall from 59.9 to 57.9 percent. Spending on administration and instruction support increased significantly, while spending on plant operations and student support decreased significantly. Spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$665	\$627	\$721
	Students per administrator	77	68	66
Plant Operations	Cost per square foot	\$6.08	\$6.54	\$6.25
	Square footage per student	137	142	146
Food Service	Cost per meal equivalent	\$2.11	\$2.52	\$2.41
Transportation	Cost per mile	\$3.69	\$3.31	\$3.35
	Miles per rider	280	323	282

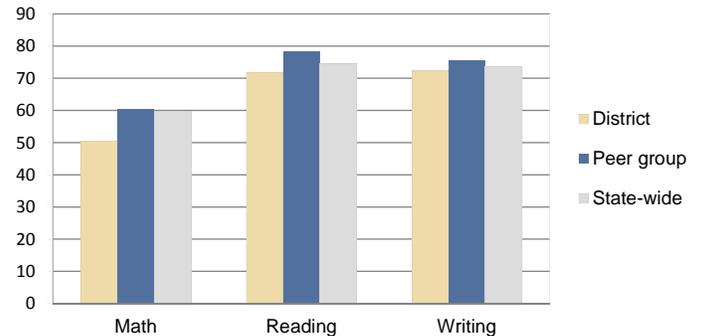
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$6,812	\$6,356	\$7,166	\$7,609	\$10,297
Classroom dollars	\$3,723	\$3,678	\$4,025	\$4,253	\$6,262
Nonclassroom dollars:	\$3,089	\$2,678	\$3,141	\$3,356	\$4,035
Administration	746	665	627	721	1,109
Plant Operations	902	836	917	914	1,003
Food Service	267	255	308	366	390
Transportation	349	295	326	342	438
Student Support	483	293	539	581	556
Instruction Support	342	334	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB. 1 school did not because some students did not demonstrate sufficient academic progress. 1 school did not because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	93%	94%
Graduation rate (2009)	83%	83%	76%
Poverty rate (2009)	20%	16%	21%
Student/teacher ratio	19.3	19.9	17.9
Average teacher salary	\$43,674	\$45,843	\$47,077
Average years' experience	8.5	8.9	10.6
Percent of teachers in first 3 years	26%	22%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$5,937 in additional pay, and each librarian, counselor, social worker, department chair, instructional trainer, and support staff earned between \$2,458 and \$6,120.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▶
Dropout/graduation rates	▶
Student attendance	▶
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	▶

■ = yes, □ = no, ▶ = partially, and - = no goal set