

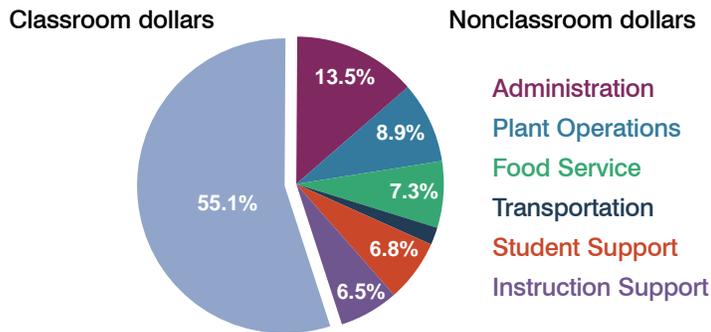
Tolleson Elementary School District

Maricopa County
Peer groups: Efficiency 9, Achievement 7
Legislative district(s): 13

District size: Medium-Large
Students attending: 2,626
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 39 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 57.2 to 55.1 percent. Spending on administration and instruction support increased significantly, while spending on plant operations decreased significantly. Spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,064	\$872	\$721
	Students per administrator	80	72	66
Plant Operations	Cost per square foot	\$5.66	\$6.86	\$6.25
	Square footage per student	124	127	146
Food Service	Cost per meal equivalent	\$2.26	\$2.32	\$2.41
Transportation	Cost per mile	\$7.11	\$5.66	\$3.35
	Miles per rider	147	129	282

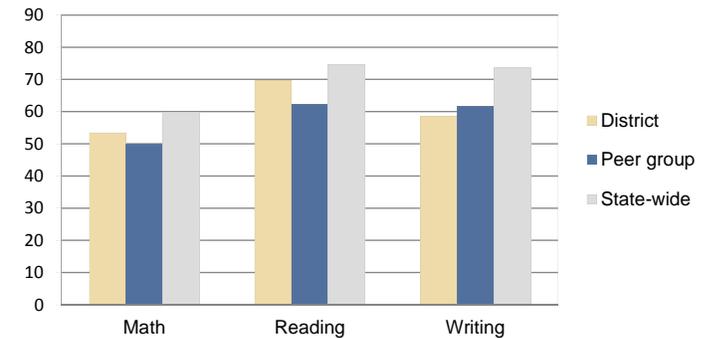


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,899	\$7,920	\$7,783	\$7,609	\$10,297
Classroom dollars	\$4,325	\$4,368	\$4,157	\$4,253	\$6,262
Nonclassroom dollars:	\$3,574	\$3,552	\$3,626	\$3,356	\$4,035
Administration	992	1,064	872	721	1,109
Plant Operations	699	703	873	914	1,003
Food Service	562	580	501	366	390
Transportation	147	153	260	342	438
Student Support	546	536	582	581	556
Instruction Support	628	516	538	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	24%	30%	21%
Student/teacher ratio	19.0	17.8	17.9
Average teacher salary	\$50,890	\$46,904	\$47,077
Average years' experience	9.9	8.7	10.6
Percent of teachers in first 3 years	16%	28%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,194 in additional pay, and each speech pathologist earned \$2,800.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	▲
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set