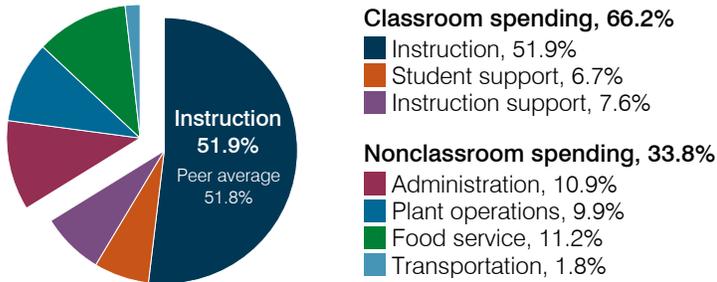


Tolleson Elementary School District

Maricopa County
 Peer group(s): Operational 8 and Transportation 2¹
 Legislative district(s): 19
 District location: City
 Number of schools: 4
 Graduation rate (2019): N/A

Students attending; Size: 2,875; Medium-large
 5-year change in students attending: 2% increase
 Special education population: 12%
 English learner population: 12%
 Poverty rate (2019): 25%
 Free/reduced meal eligibility: 83%

Spending by operational area



Operational measures relative to peer averages

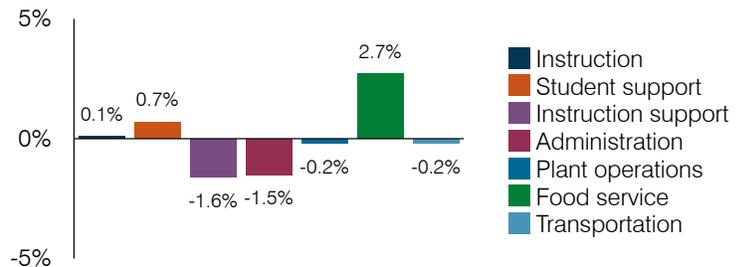
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,049	\$1,119	\$936
	Students per administrative position	76	64	65
Plant operations	Cost per square foot	\$7.04	\$6.73	\$6.55
	Square footage per student	136	148	160
Food service	Cost per meal	\$2.89	\$3.26	\$3.46
Transportation	Cost per mile	\$8.82	\$7.11	\$4.28
	Cost per rider	\$1,982	\$1,210	\$1,370

Very low Low Comparable High Very high

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,751	\$ 5,026	\$ 4,869	\$ 5,016
Student support	674	646	757	796
Instruction support	707	732	615	513
Nonclassroom spending				
Administration	992	1,049	1,119	936
Plant operations	879	960	1,017	1,048
Food service	892	1,086	703	432
Transportation	214	177	348	395
Total operational	9,109	9,676	9,428	9,136
Land and buildings	3,173	1,436	1,809	1,053
Equipment	575	758	640	533
Interest	237	451	374	273
Other	220	427	218	175
Total nonoperational	4,205	3,072	3,041	2,034
Total per pupil spending	\$ 13,314	\$ 12,748	\$12,469	\$11,170

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

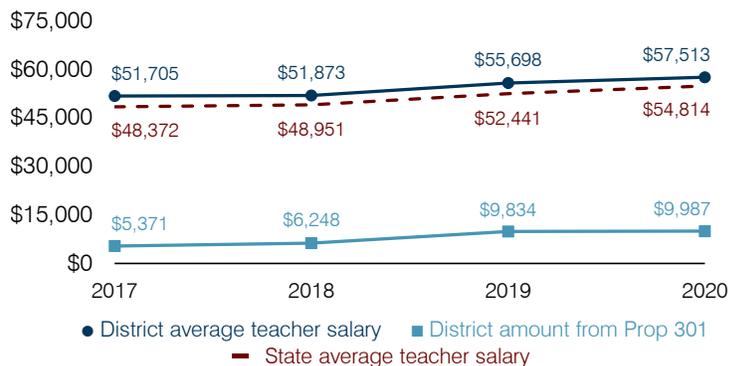
Lowest	Highest	Most recent years	
2013	2002	2019	2020
49.6%	57.7%	52.2%	51.9%

COVID-19 federal relief grant spending

	District	Peer average
Total federal relief grant spending	\$ 153,367	\$ 505,751
Per pupil federal relief grant spending	\$ 53	\$ 90

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.6	19.6	18.2	17.6
Average years of teacher experience	9.6	11.0	11.3	11.8
Percentage of teachers in first 3 years	28%	13%	19%	18%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.