

Classroom Dollars and Proposition 301 Results

Tempe Union High School District

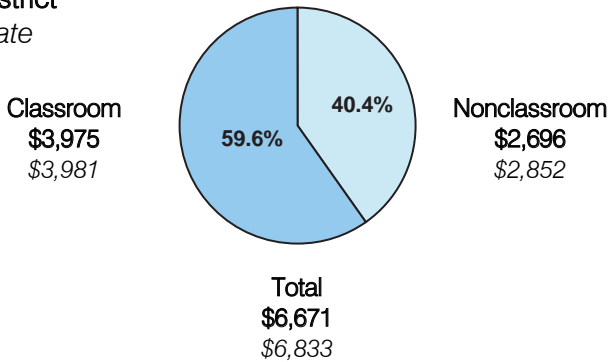
Maricopa County

District size: Large
 Students attending: 13,323
 Number of schools: 7
 Number of certified teachers: 657

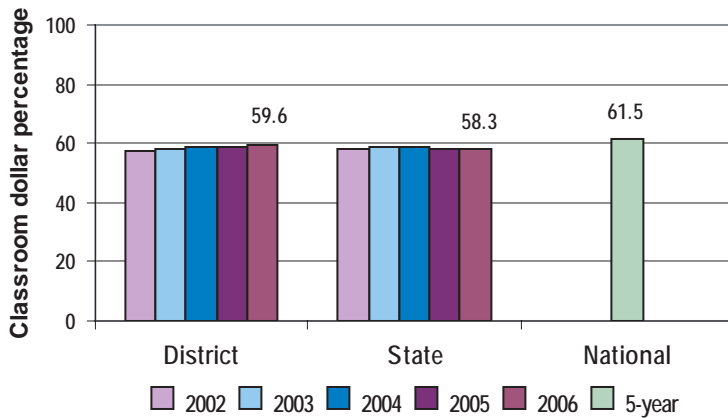
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.1	58.0	58.6	58.9	59.6	58.3	61.5
Nonclassroom dollars:							
Administration	9.4	9.2	8.9	9.0	8.9	9.4	11.0
Plant operations	14.2	14.3	13.5	13.4	13.0	11.2	9.6
Food service	3.7	3.6	3.6	3.6	3.6	4.7	3.9
Transportation	2.1	2.2	2.1	2.2	2.2	4.2	4.0
Student support	7.5	7.5	7.8	7.3	7.2	7.2	5.1
Instruction support	5.6	4.6	5.1	5.1	5.0	4.8	4.7
Other	0.4	0.6	0.4	0.5	0.5	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	19.9	19.7	20.3	17.7
Average teacher salary	\$46,736	\$47,699	\$48,815	\$42,967
Average years' experience	9.5	9.1	8.9	8.3

Classroom dollar ranking: 52 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and coordinator earned an additional \$6,081 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Students' math and reading skills increased by more than 10 percent as measured by district pre- and post-tests.
- Teachers participated in professional development activities, including completion of university coursework and developing and delivering trainings.
- In addition, teachers participated in mentoring and collaborative coaching of other teachers, committee leadership, and special administrative projects.

Menu

- Monies were primarily used to increase eligible employee compensation.
- The District continued to pay 7 staff to provide alternative instruction to 265 students at risk of dropping out.