

Classroom Dollars and Proposition 301 Results

Tempe Union High School District

District size: Large
 Grades served: 9-12
 Students attending: 12,680
 Number of certified teachers: 616

Comparative Information

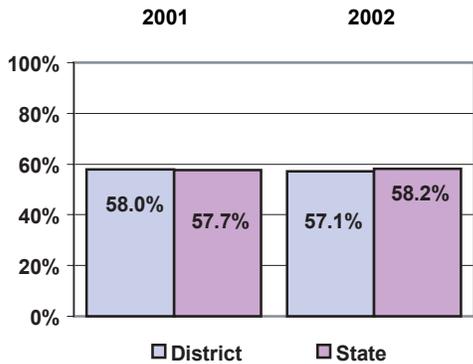
	District	State
Student/teacher ratio 2001:	20.7	18
Student/teacher ratio 2002:	20.6	17.9
Average teacher salary 2001:	\$40,840	\$37,176
Average teacher salary 2002:	\$45,459	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 7

"Excelling" schools: 0 "Maintaining" schools: 3
 "Improving" schools: 4 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 98 of 229 districts

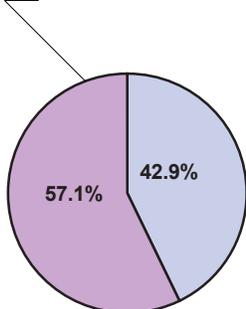
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.5%	9.4%	9.5%	10.2%
Per-pupil	\$558	\$549	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,828

Classroom dollars: \$3,325



Other	
Student support services	\$ 440
Instruction support	328
Plant operations	819
Transportation	125
Administration	549
Food service	217
Other services	25
Total	\$2,503

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$4,156,001	\$3,856,703

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 756,851	\$ 886,195
Performance	1,488,723	1,772,388
Menu	<u>1,417,702</u>	<u>1,772,388</u>
Total	<u>\$3,663,276</u>	<u>\$4,430,971</u>

Proposition 301 expenditures were 4.96 percent of the District's \$73,885,210 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned \$4,758 in additional compensation.
- \$2,127 of these monies were for meeting performance pay criteria.
- 9 full-time staff members were hired for the dropout prevention program at the District's alternative high school.