

# Classroom Dollars and Proposition 301 Results

# Tempe Elementary School District

District size: Large  
 Grades served: Pre-K-8  
 Students attending: 12,356  
 Number of certified teachers: 778

## Comparative Information

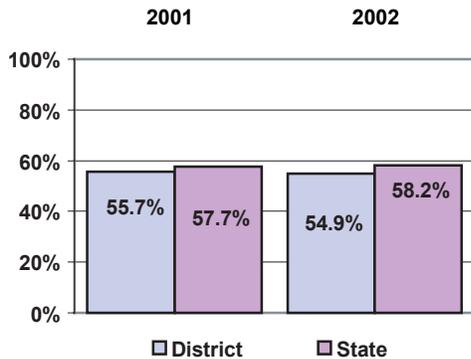
	District	State
Student/teacher ratio 2001:	15.1	18
Student/teacher ratio 2002:	15.9	17.9
Average teacher salary 2001:	\$34,481	\$37,176
Average teacher salary 2002:	\$37,048	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 24

“Excelling” schools: 0    “Maintaining” schools: 11  
 “Improving” schools: 7    “Underperforming” schools: 4  
 Unrated schools: 2

## Classroom Dollars



2002 classroom dollar ranking: 141 of 229 districts

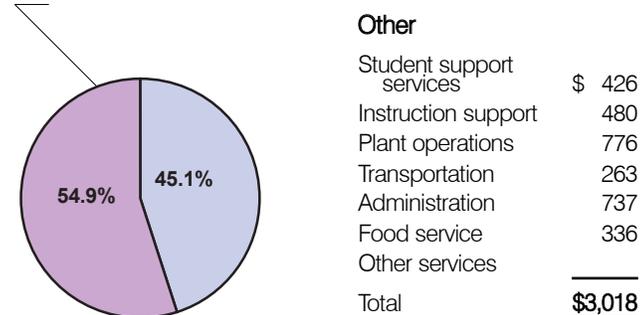
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.6%	11.0%	9.5%	10.2%
Per-pupil	\$657	\$737	\$541	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,691

Classroom dollars: \$3,673



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$3,581,510	\$3,431,440

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 705,488	\$ 775,921
Performance	651,810	2,232,840
Menu	<u>1,432,353</u>	<u>1,591,031</u>
<b>Total</b>	<b><u>\$2,789,651</u></b>	<b><u>\$4,599,792</u></b>

Proposition 301 expenditures were 3.37 percent of the District's \$82,677,196 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned \$3,584 in additional compensation.
- Monies were also used to add 2 days of staff development.