

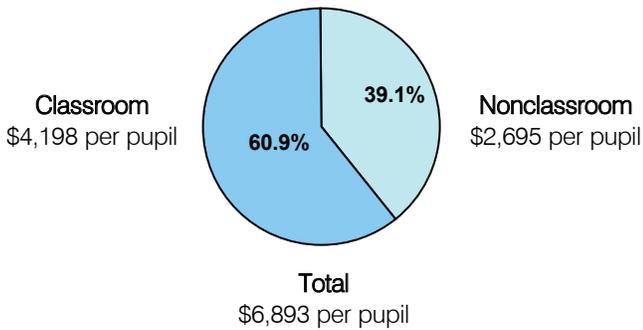
Classroom Dollars and Proposition 301 Results

Tanque Verde Unified School District

District size: Medium
 Students attending: 1,335
 Number of schools: 3
 Number of certified teachers: 92

Classroom Dollars

Fiscal year 2004

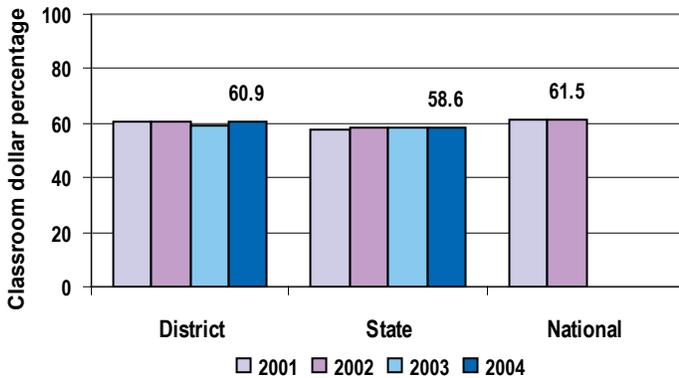


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.3	15.3	14.5	18.2
Average teacher salary	\$37,227	\$37,061	\$38,887	\$38,534
Average years' experience	10.0	9.9	10.8	8.7

Classroom dollar ranking: 34 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	60.5	60.7	58.9	60.9	58.6	61.5
Nonclassroom dollars:						
Administration	13.7	12.2	13.9	12.2	9.5	10.9
Plant operations	9.6	9.4	10.3	9.6	11.7	9.7
Food service	3.9	4.6	3.9	3.4	4.7	4.0
Transportation	4.6	4.8	5.0	5.2	4.0	4.1
Student support	5.5	5.8	5.5	6.1	7.0	5.0
Instruction support	2.2	2.5	2.5	2.6	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and librarian earned between \$4,806 and \$4,898 in additional salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Goals were linked to the District's existing Career Ladder program or mini-plans, which call for implementing new state reading and math standards. For example, math plans focused on teaching problem-solving techniques and scale drawing. Additionally, the District's Career Ladder program promoted teacher research teams, which studied such things as using music as an instructional aid and incorporating technology into primary-school curricula.

Menu

- Monies were used solely to increase eligible employee compensation, which the District indicated resulted in improved teacher morale.