

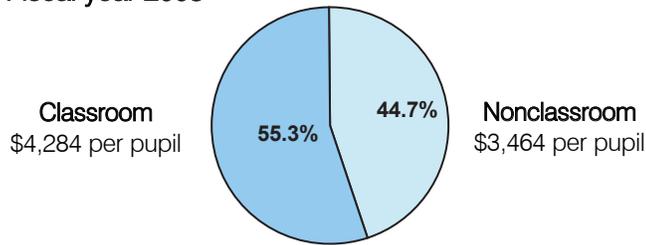
# Classroom Dollars and Proposition 301 Results

## Superior Unified School District

District size: Small  
 Students attending: 536  
 Number of schools: 3  
 Number of certified teachers: 41

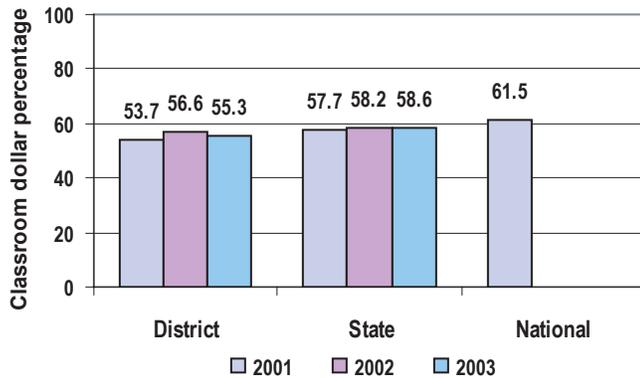
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 135 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.7	56.6	55.3	58.6	61.7
Nonclassroom dollars:					
Administration	13.6	13.6	14.8	9.9	10.9
Plant operations	16.4	15.5	14.7	11.7	9.6
Food service	5.1	4.6	5.0	4.6	4.0
Transportation	3.4	3.7	4.0	3.9	4.0
Student support	4.1	2.6	2.8	6.8	5.0
Instruction support	3.7	3.4	3.4	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	13.5	14.2	13.1	17.9
Average teacher salary	\$30,884	\$35,973	\$33,326	\$40,328
Average years' experience	8.3	8.1	7.6	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 44,323	\$ 47,314
Performance	64,471	74,550
Menu	64,471	74,976
Total	<u>\$173,265</u>	<u>\$196,840</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,259 in salary.

#### Performance

- The District accomplished its goals, which were based on individual performance.
- Students' pre- and post-test scores increased by 5 percent, on average, in writing.
- 10 teachers provided after-school tutoring in reading, writing, and math.
- Teachers also participated in leadership activities, including mentoring and committee work, and in professional development activities.

#### Menu

- Monies were primarily used to pay for professional development activities, including graduate-level course work.
- AIMS intervention tutoring in reading, writing, and math was also provided.