

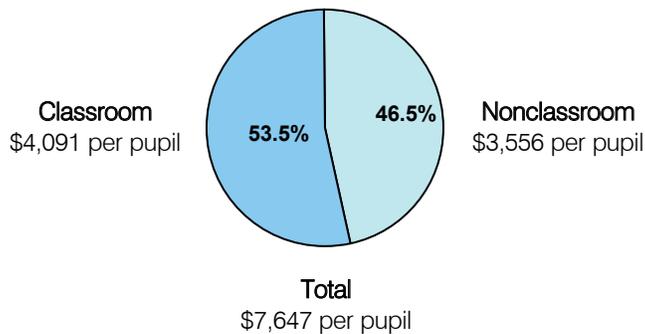
Classroom Dollars and Proposition 301 Results

Superior Unified School District

District size: Small
 Students attending: 537
 Number of schools: 3
 Number of certified teachers: 39

Classroom Dollars

Fiscal year 2004

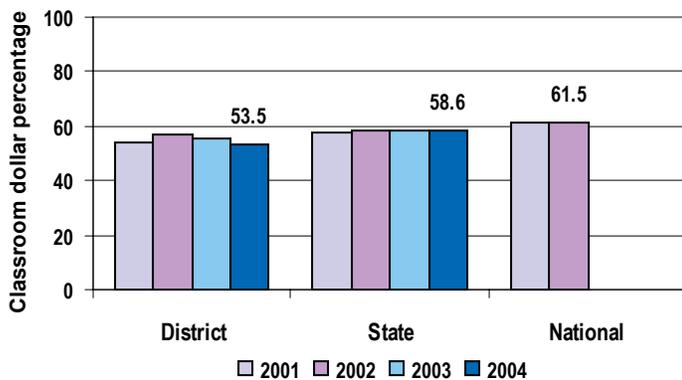


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	14.2	13.1	13.8	18.2
Average teacher salary	\$35,973	\$33,326	\$32,480	\$38,534
Average years' experience	8.1	7.6	7.5	8.7

Classroom dollar ranking: 155 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	53.7	56.6	55.3	53.5	58.6	61.5
Nonclassroom dollars:						
Administration	13.6	13.6	14.8	15.1	9.5	10.9
Plant operations	16.4	15.5	14.7	13.8	11.7	9.7
Food service	5.1	4.6	5.0	5.0	4.7	4.0
Transportation	3.4	3.7	4.0	3.8	4.0	4.1
Student support	4.1	2.6	2.8	4.4	7.0	5.0
Instruction support	3.7	3.4	3.4	4.4	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,624 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- 75 percent of students improved their writing and math skills as measured by pre- and post-tests.
- Teachers were required to complete 3 hours of graduate-level course work, attend 20 hours of workshops and seminars, provide 20 hours of mentoring to other teachers, or perform 20 hours of additional duties such as committee work or tutoring.

Menu

- Monies were used to compensate teachers for performing additional duties.
- 29 teachers earned monies for participating in curriculum mapping and planning, textbook adoption, extracurricular student activities and clubs, or providing after-school enrichment activities for students.
- 14 teachers earned monies for providing AIMS intervention tutoring.
- 6 teachers earned monies for tutoring students at risk of dropping out.