

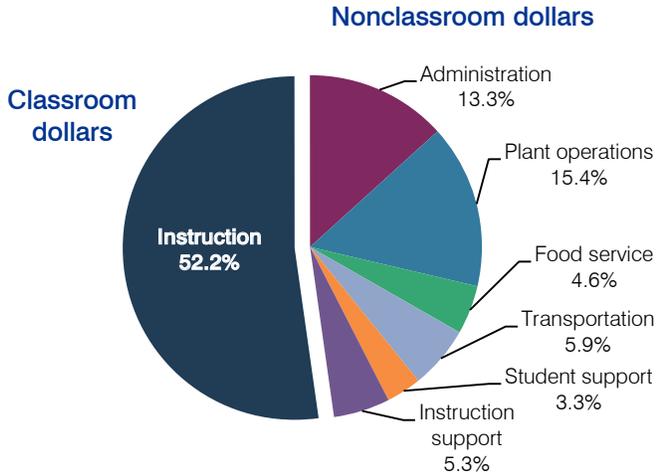
Superior Unified School District

Pinal County
 Efficiency peer groups 6 and T-6, Achievement peer group 5
 Legislative district(s): 8

District size / location: Small, Town
 Students attending: 438
 Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 9 percent. Spending in the classroom varied year to year, ranging from a high of 55.1 to a low of 52.2 percent. Spending on administration and student support decreased and spending on transportation and instruction support increased. Spending on other nonclassroom areas remained fairly stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,157	\$1,487	\$736
	Students per administrator	53	43	66
Plant operations	Cost per square foot	\$4.76	\$5.04	\$6.09
	Square footage per student	282	299	152
Food service	Cost per meal equivalent	\$3.24	\$3.19	\$2.47
Transportation	Cost per mile	\$4.80	\$3.84	\$3.50
	Cost per rider	\$563	\$416	\$982

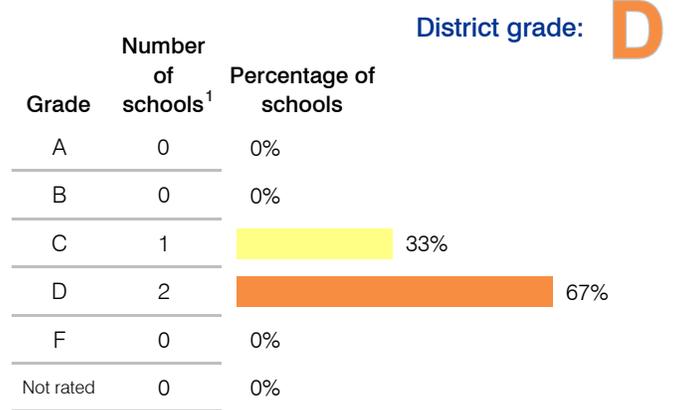
Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$9,064	\$8,710	\$9,872	\$7,475	\$10,652
Classroom dollars	4,730	4,550	4,866	4,053	6,526
Nonclassroom dollars:	4,334	4,160	5,006	3,422	4,126
Administration	1,091	1,157	1,487	736	1,139
Plant operations	1,568	1,343	1,438	928	1,012
Food service	464	395	454	382	405
Transportation	669	515	510	362	443
Student support	275	285	636	578	592
Instruction support	267	465	481	436	535

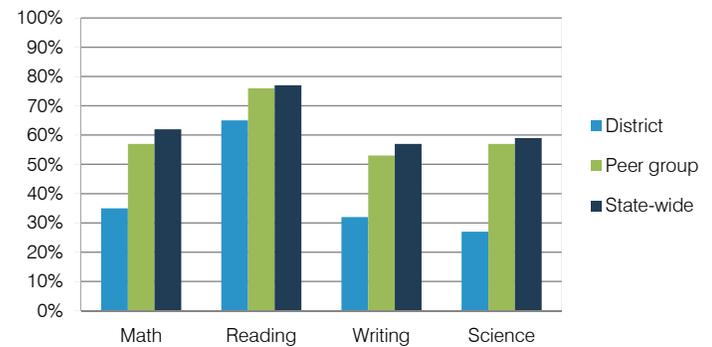
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades



¹ Includes schools that share a campus and on-line schools.

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	94%	94%
Graduation rate (2011)	88%	82%	78%
Poverty rate (2011)	23%	24%	25%
Students per teacher	19.0	17.0	18.1
Average teacher salary	\$45,260	\$40,636	\$45,193
Amount from Proposition 301	\$2,668	\$3,192	\$3,195
Average years of teacher experience	12.0	11.8	11.0
Percentage of teachers in first 3 years	14%	15%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Marginally compliant

