Superior Unified School District

Pinal County

Efficiency peer groups 6 and T-7, Achievement peer group 4[1]

Legislative district(s): 8

District size, location:	Small, Town
Students attending:	358
Number of schools:	2

OPERATIONAL EFFICIENCY

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

Spending by operational area

Instruction 50.2%
Peer average 48.3%

- Administration, 17.8%
- Plant operations, 16.7%
- Food service, 4.8%
- Transportation, 3.8%
- Student support, 3.5%
- Instruction support, 3.2%
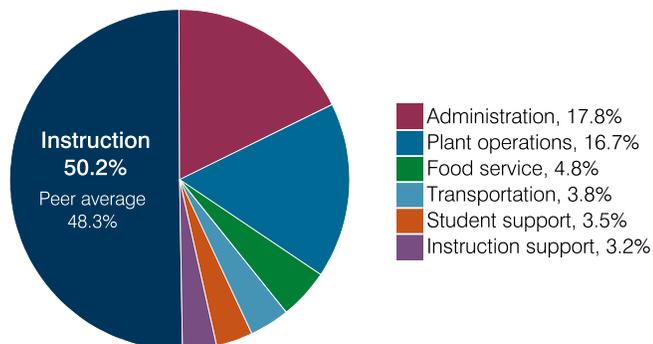
Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	$1,888	$1,744	$860
Administration	Students per administrative position	37	43	66
Plant operations	Cost per square foot	$5.13	$5.27	$6.34
Plant operations	Square footage per student	345	321	156
Food service	Cost per meal	$2.85	$3.96	$3.02
Transportation	Cost per mile	$3.05	$3.35	$4.05
Transportation	Cost per rider	$1,188	$1,057	$1,301

Very low	Low	Comparable	High	Very high

Per pupil spending

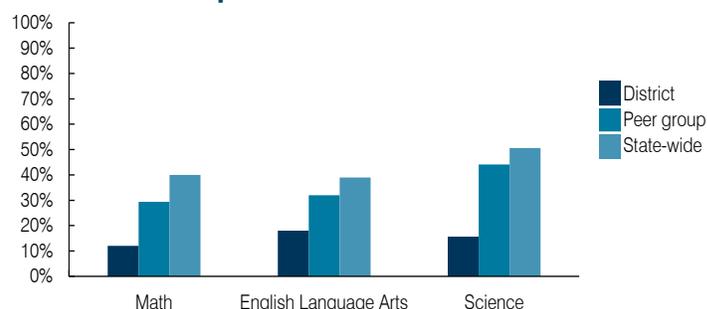|	District		Peer average	State average
Spending by area	2017	2018	2018	2018
Instruction	$ 5,210	$ 5,324	$ 5,556	$ 4,480
Administration	1,857	1,888	1,744	860
Plant operations	1,741	1,772	1,706	988
Food service	505	507	546	425
Transportation	479	398	592	388
Student support	514	374	672	693
Instruction support	454	344	393	462
Total operational	10,760	10,607	11,209	8,296
Land and buildings	202	50	1,077	827
Equipment	563	485	601	409
Interest	267	237	162	228
Other	74	49	60	169
Total nonoperational	1,106	821	1,900	1,633
Total per pupil spending	$ 11,866	$ 11,428	$13,109	$ 9,929

[1] See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

ADE-assigned school letter grades

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	50%
C	0	0%
D	1	50%
F	0	0%

Students who passed State assessments

Legend: District, Peer group, State-wide

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	92%	94%	94%
Graduation rate (2017)	89%	85%	78%
Poverty rate (2017)	16%	13%	19%
Special education population	10%	13%	12%
Students per teacher	21.1	16.6	18.4
Average teacher salary	$50,301	$47,740	$48,951
Amount from Prop 301	$6,080	$6,338	$6,411
Average years of teacher experience	9.1	11.9	11.4
Percentage of teachers in first 3 years	12%	17%	19%

Per pupil revenues

	District		Peer average	State average
Revenues by source	2017	2018	2018	2018
Federal	$ 1,688	$ 1,676	$ 2,405	$ 1,317
State	4,730	4,653	4,080	4,011
Local	5,918	5,177	8,027	4,592
Total per pupil revenues	$12,336	$11,506	$ 14,512	$ 9,920

Select revenues from common sources

	District		Peer average	State average
	2017	2018	2018	2018
Equalization formula funding	$ 6,464	$ 6,547	$ 7,175	$ 5,585
Grants	1,790	1,623	2,252	1,241
Donations and tax credits	411	175	337	90

Select revenues from less common sources			Number of peers receiving
Desegregation	$ 0	$ 0	0 of 18
Small school adjustment	0	0	5 of 18
Federal impact aid	0	0	3 of 18
Voter-approved levy increases	1,326	1,169	14 of 18

Instructional spending percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Percentage:	53.7	56.6	55.3	53.5	53.8	52.3	52.2	54.2	55.1	55.0	52.2	52.2	50.9	51.9	48.8	49.5	48.4	50.2

TRENDS AND FINANCIAL STRESS ASSESSMENT
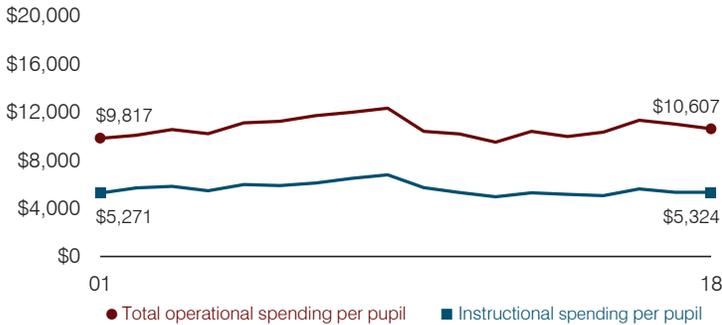## Fiscal years as indicated

Students attending
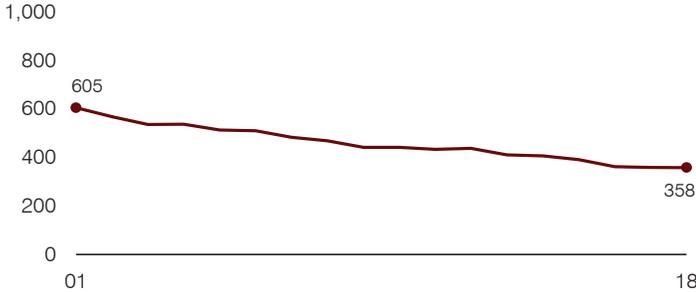
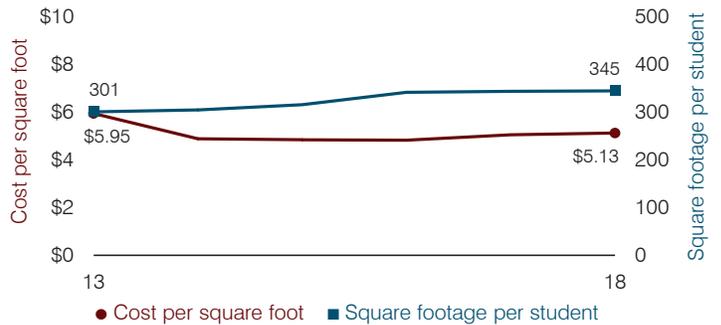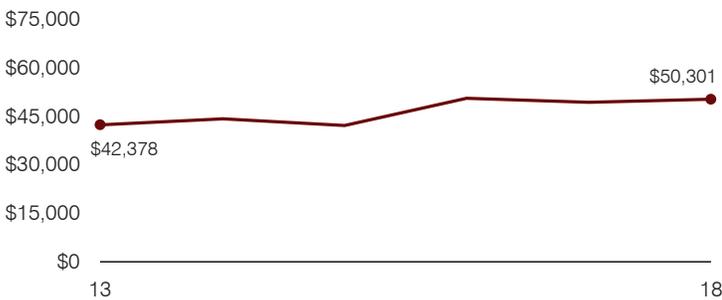### Administrative cost per pupil
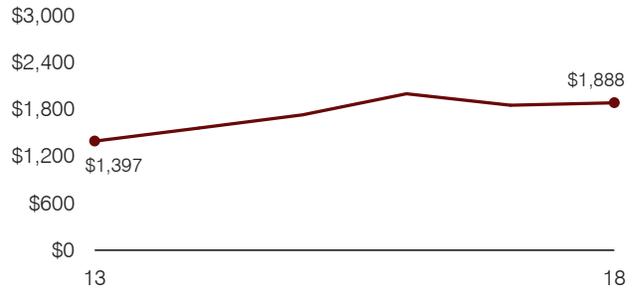
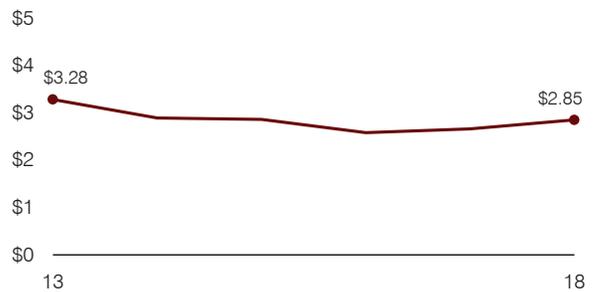### Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)

- Total operational spending per pupil
- Instructional spending per pupil

Plant cost per square foot and square footage per student

- Cost per square foot
- Square footage per student

Average teacher salary

Food service cost per meal

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2016 through 2018	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	5.7%, Decreasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Low	Moderate	High

Transportation costs per mile and per rider

- Cost per mile
- Cost per rider