

Classroom Dollars and Proposition 301 Results

Sunnyside Unified School District

District size: Large
 Grades served: Pre-K-8
 Students attending: 14,142
 Number of certified teachers: 844

Comparative Information

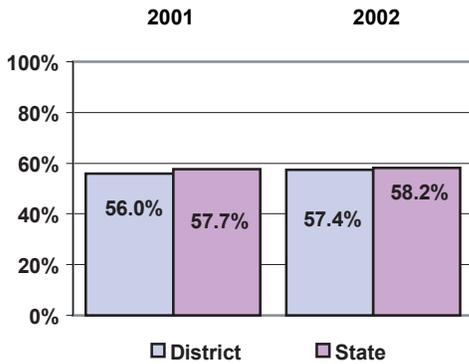
	District	State
Student/teacher ratio 2001:	17.3	18
Student/teacher ratio 2002:	16.8	17.9
Average teacher salary 2001:	\$35,061	\$37,176
Average teacher salary 2002:	\$41,335	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 20

"Excelling" schools: 0 "Maintaining" schools: 10
 "Improving" schools: 4 "Underperforming" schools: 5
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 92 of 229 districts

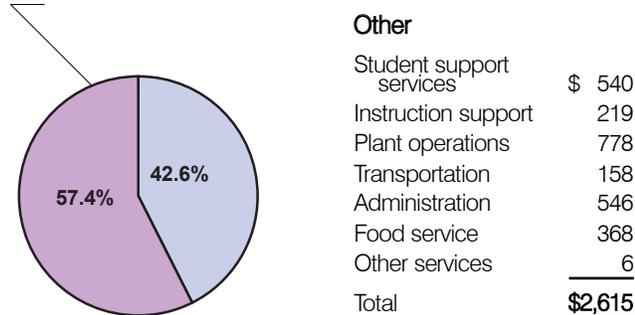
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.4%	8.9%	9.5%	10.2%
Per-pupil	\$539	\$546	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,139

Classroom dollars: \$3,524



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$4,302,045	\$4,013,194

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 769,180	\$1,029,093
Performance	1,206,044	2,385,368
Menu	<u>1,564,868</u>	<u>1,930,933</u>
Total	<u>\$3,540,092</u>	<u>\$5,345,394</u>

Proposition 301 expenditures were 4.08 percent of the District's \$86,823,831 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$2,800 and \$3,525 in additional compensation.
- 70 percent of teachers' performance pay was based on process improvements. The remaining 30 percent was based on outcomes, as measured by improvements on standardized test scores.