

Classroom Dollars and Proposition 301 Results

St. Johns Unified School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 1,001
 Number of certified teachers: 66

Comparative Information

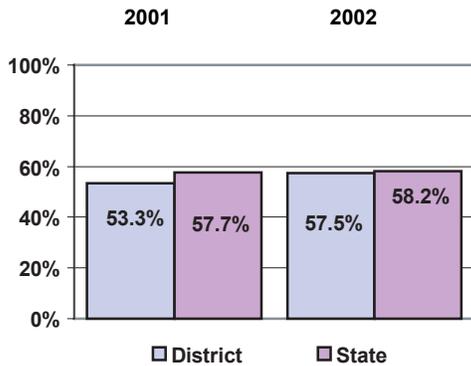
	District	State
Student/teacher ratio 2001:	14.4	18
Student/teacher ratio 2002:	15.2	17.9
Average teacher salary 2001:	\$29,600	\$37,176
Average teacher salary 2002:	\$33,004	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3

“Excelling” schools: 0 “Maintaining” schools: 2
 “Improving” schools: 1 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 89 of 229 districts

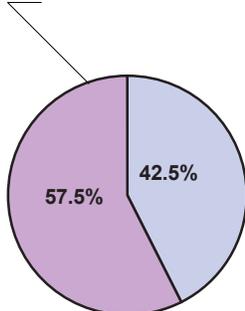
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.2%	10.5%	11.7%	10.2%
Per-pupil	\$616	\$674	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,433

Classroom dollars: \$3,699



Other	
Student support services	\$ 381
Instruction support	158
Plant operations	998
Transportation	236
Administration	674
Food service	287
Other services	
Total	<u><u>\$2,734</u></u>

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$333,287	\$333,805

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 54,086	\$ 61,749
Performance	86,257	123,498
Menu	<u>65,558</u>	<u>123,498</u>
Total	<u><u>\$205,901</u></u>	<u><u>\$308,745</u></u>

Proposition 301 expenditures were 3.20 percent of the District's \$6,435,699 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,430 in salary.
- Teachers earned performance pay based on teacher performance in the classroom and standardized test scores.