

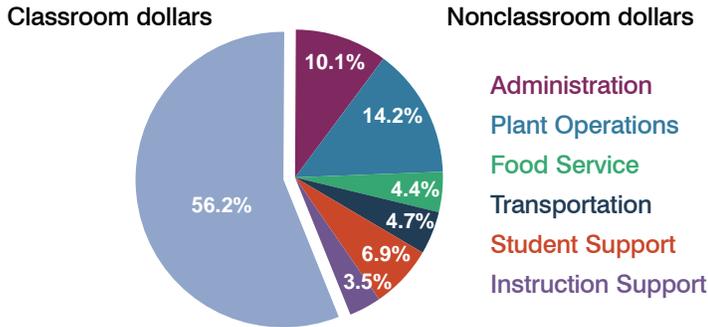
St. Johns Unified School District

Apache County
Peer groups: Efficiency 5, Achievement 19
Legislative district(s): 5

District size: Medium
Students attending: 881
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 26 percent. Spending in the classroom was very inconsistent year to year, increasing overall from 55.2 to 56.2 percent. Spending on administration and food service decreased, while spending on student support increased significantly. Spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$952	\$1,060	\$721
	Students per administrator	47	54	66
Plant Operations	Cost per square foot	\$3.98	\$5.34	\$6.25
	Square footage per student	337	243	146
Food Service	Cost per meal equivalent	\$3.38	\$2.83	\$2.41
Transportation	Cost per mile	\$1.55	\$2.55	\$3.35
	Miles per rider	589	360	282

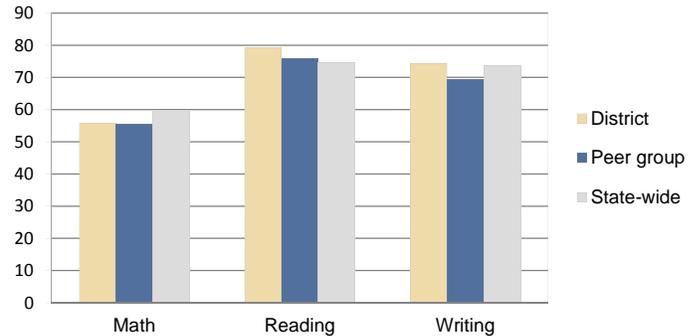


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$9,577	\$9,464	\$8,776	\$7,609	\$10,297
Classroom dollars	\$5,398	\$5,315	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$4,179	\$4,149	\$4,310	\$3,356	\$4,035
Administration	860	952	1,060	721	1,109
Plant Operations	1,500	1,342	1,260	914	1,003
Food Service	439	419	399	366	390
Transportation	409	445	510	342	438
Student Support	648	658	657	581	556
Instruction Support	323	333	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	92%	94%
Graduation rate (2009)	85%	80%	76%
Poverty rate (2009)	21%	20%	21%
Student/teacher ratio	15.6	15.8	17.9
Average teacher salary	\$41,739	\$41,188	\$47,077
Average years' experience	14.0	11.6	10.6
Percent of teachers in first 3 years	14%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,664 in additional pay, and each speech pathologist, counselor, psychologist, reading coach, and reading specialist earned between \$1,564 and \$3,660.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▬ = partially, and - = no goal set