

St. Johns Unified School District

Apache County
Peer groups: Efficiency Group 5, Achievement Group 6
Legislative district(s): 5

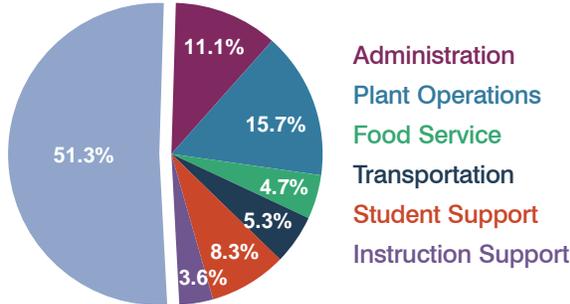
District size: Medium
Students attending: 861
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars

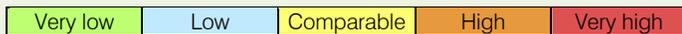


5-year trend

Total spending per pupil increased by 7 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 57.2 to 51.3 percent. Spending on plant operations, student support, and instruction support increased, while spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,032	\$1,104	\$728
	Students per administrator	46	56	66
Plant Operations	Cost per square foot	\$4.23	\$4.74	\$6.10
	Square footage per student	345	259	152
Food Service	Cost per meal equivalent	\$4.07	\$2.98	\$2.45
Transportation	Cost per mile	\$2.10	\$2.71	\$3.39
	Miles per rider	620	336	283



Per-pupil spending by operational area

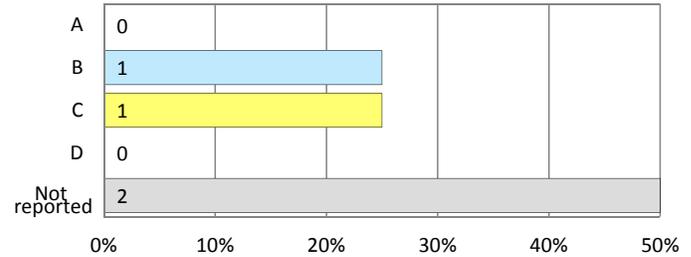
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$9,464	\$9,265	\$8,531	\$7,485	\$10,591
Classroom dollars	\$5,315	\$4,751	\$4,298	\$4,098	\$6,456
Nonclassroom dollars:	\$4,149	\$4,514	\$4,233	\$3,387	\$4,135
Administration	952	1,032	1,104	728	1,147
Plant Operations	1,342	1,459	1,213	927	1,033
Food Service	419	430	421	375	404
Transportation	445	489	527	352	443
Student Support	658	769	651	571	573
Instruction Support	333	335	317	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

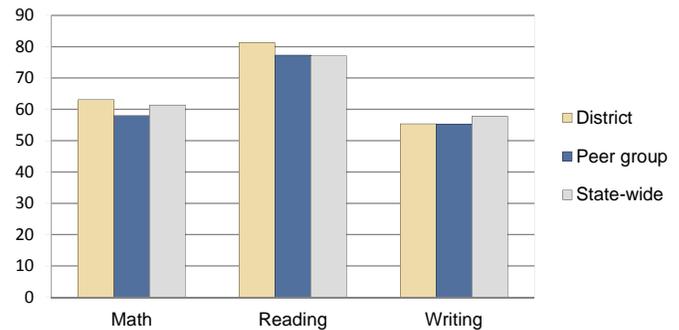
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	95%
Graduation rate (2010)	87%	82%	78%
Poverty rate (2010)	26%	24%	22%
Students per teacher	16.7	17.3	18.1
Average teacher salary	\$45,696	\$41,429	\$45,637
Average years of experience	14.6	12.6	10.9
Percent of teachers in first 3 years	13%	12%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,469

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set