

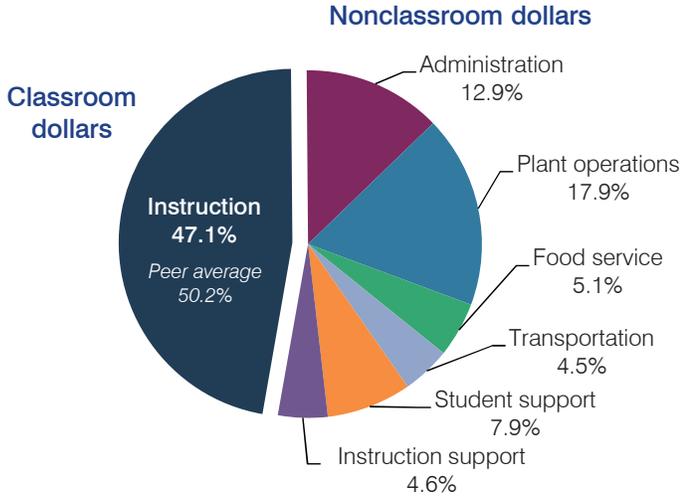
# St. Johns Unified School District

Apache County  
 Efficiency peer groups 5 and T-10, Achievement peer group 6  
 Legislative district(s): 7

District size, location: Medium, Town  
 Students attending: 779  
 Number of schools: 4

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,252	\$1,075	\$780
	Students per administrative position	41	58	67
Plant operations	Cost per square foot	\$4.55	\$4.90	\$6.09
	Square footage per student	381	258	153
Food service	Cost per meal equivalent	\$4.65	\$3.39	\$2.79
Transportation	Cost per mile	\$1.48	\$2.01	\$3.66
	Cost per rider	\$1,402	\$1,256	\$1,071

Very low
Low
Comparable
High
Very high

### Per pupil spending

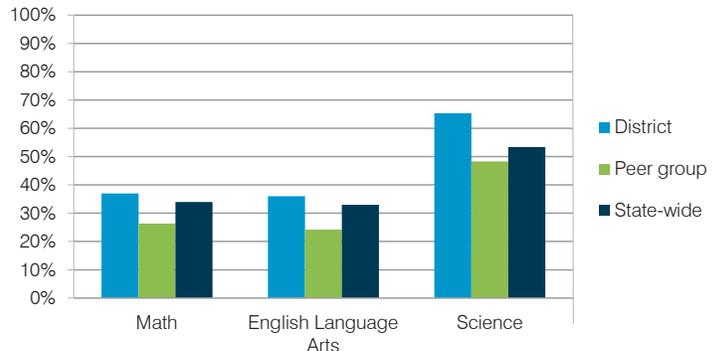
Spending by area	District		Peer average	State average
	2014	2015	2015	2015
Instruction	\$ 4,533	\$ 4,564	\$ 4,428	\$ 4,105
Administration	1,116	1,252	1,075	780
Plant operations	1,626	1,736	1,203	930
Food service	417	489	428	417
Transportation	485	437	498	371
Student support	689	762	623	613
Instruction support	291	446	353	442
<b>Total operational</b>	<b>\$ 9,157</b>	<b>\$ 9,686</b>	<b>\$ 8,608</b>	<b>\$ 7,658</b>
Land and buildings	\$ 93	\$ 143	\$ 504	\$ 641
Equipment	289	351	492	383
Interest	0	1	248	225
Other	4	39	57	150
<b>Total nonoperational</b>	<b>\$ 386</b>	<b>\$ 534</b>	<b>\$ 1,301</b>	<b>\$ 1,399</b>
<b>Total per pupil spending</b>	<b>\$ 9,543</b>	<b>\$ 10,220</b>	<b>\$ 9,909</b>	<b>\$ 9,057</b>

## STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUE

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	93%	94%
Graduation rate (2014)	83%	80%	76%
Poverty rate (2014)	30%	31%	23%
Students per teacher	15.5	15.8	18.6
Average teacher salary	\$41,551	\$42,614	\$46,008
Average years of teacher experience	14.5	12.4	11.0
Percentage of teachers in first 3 years	18%	20%	20%

### Students who met state standards



### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2013 through 2015	Assessment
Change in number of district students	Moderate decrease
Spending exceeded operating/capital budgets	Operating only
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	0.7%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Marginally compliant

Low
Moderate
High

### Per pupil revenues

Revenues by source	District		Peer average	State average
	2014	2015	2015	2015
Federal	\$ 368	\$ 1,184	\$ 3,790	\$ 1,299
State	631	725	3,700	3,517
Local	7,357	8,536	4,105	4,248
<b>Total revenues per pupil</b>	<b>\$ 8,356</b>	<b>\$ 10,445</b>	<b>\$ 11,595</b>	<b>\$ 9,064</b>
<b>Select revenues from common sources</b>				
Equalization formula funding	\$ 6,146	\$ 6,221	\$ 5,693	\$ 5,303
Grants	416	1,300	1,675	1,167
Donations and tax credits	51	83	140	78
<b>Select revenues from less common sources</b>				
Desegregation	\$ 0	\$ 0	1 of 29	
Small school adjustment	0	0	0 of 29	
Federal impact aid	0	1	15 of 29	
Voter-approved levy increases	568	599	19 of 29	

# St. Johns USD—page 2

## Classroom dollar percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Percentage:	53.3	57.5	57.9	57.9	55.2	57.2	53.3	53.6	56.4	56.2	51.3	49.0	49.0	49.5	47.1

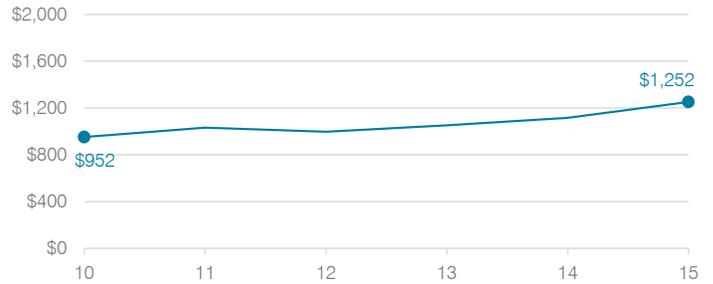
## OPERATIONAL TRENDS

Fiscal years as indicated

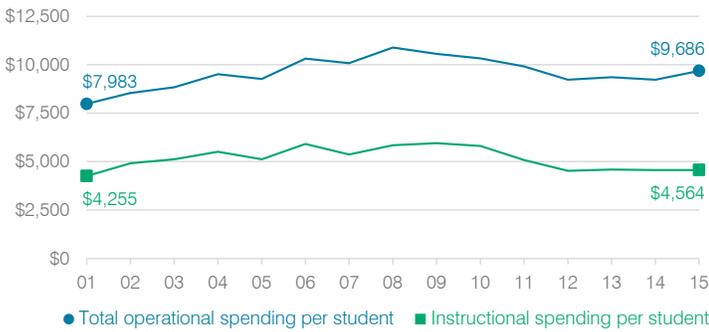
### 5-year spending trend (2010 through 2015)

Total operational spending per pupil, adjusted for inflation, decreased by 6 percent. The percentage of dollars spent in the classroom decreased overall from 56.2 to 47.1 percent. As a percentage of total operational spending, administration and plant operations increased substantially, student support and instruction support increased overall, and food service increased slightly. Transportation varied year to year.

### Administrative cost per student



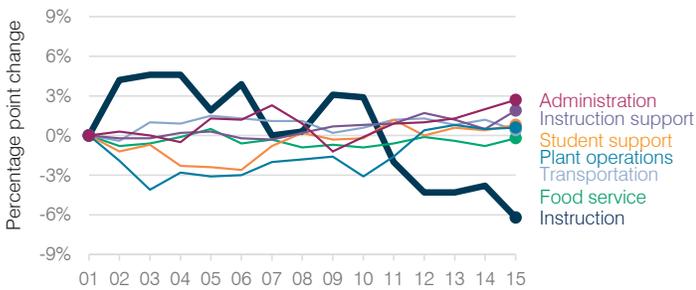
### Total operational and instructional spending per student (inflation adjusted to 2015 dollars)



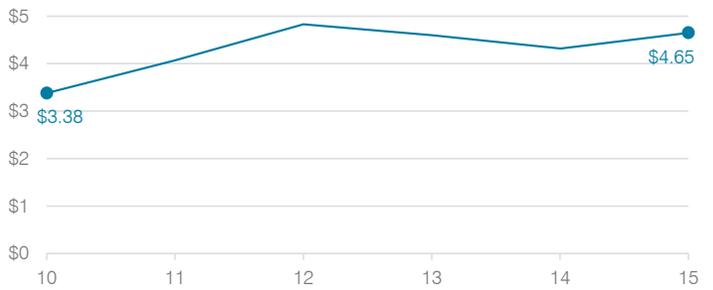
### Plant cost per square foot and square footage per student



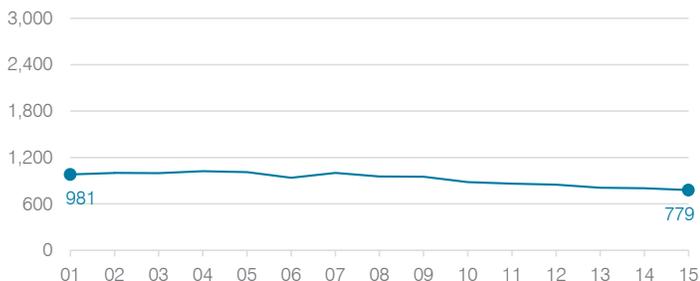
### Changes in operational spending percentages



### Food service cost per meal



### Students attending



### Transportation costs per mile and per rider

