

# Classroom Dollars and Proposition 301 Results

## St. Johns Unified School District

Apache County

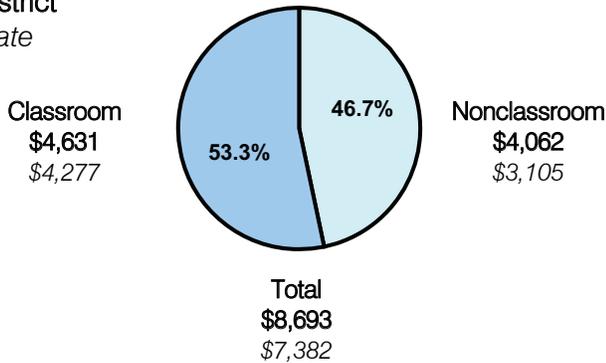
District size: Medium  
 Students attending: 1,000  
 Number of schools: 3  
 Number of certified teachers: 66

### Classroom Dollars

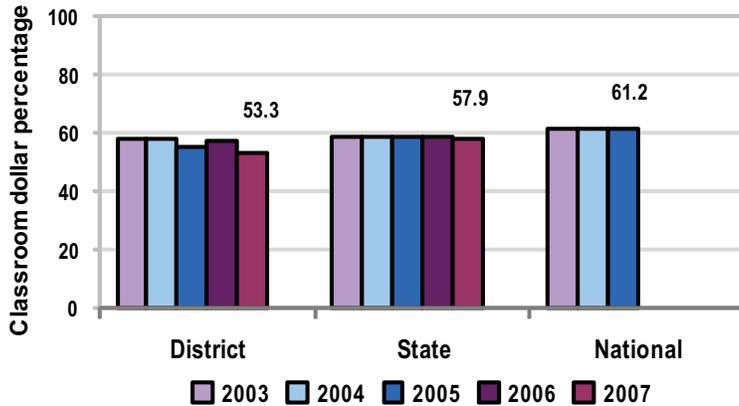
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	57.9	57.9	55.2	57.2	53.3	57.9	61.2
Nonclassroom dollars:							
Administration	10.2	9.7	11.5	11.4	12.5	9.5	11.0
Plant operations	13.2	14.5	14.2	14.3	15.3	11.3	9.6
Food service	4.7	5.2	5.8	4.7	5.0	4.7	3.9
Transportation	5.1	5.0	5.6	5.4	5.2	4.3	4.1
Student support	6.4	4.8	4.7	4.5	6.3	7.3	5.2
Instruction support	2.5	2.8	3.0	2.5	2.4	4.8	4.8
Other		0.1				0.2	0.2

### Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	15.5	14.5	15.2	17.4
Average teacher salary	\$35,416	\$36,832	\$33,290	\$43,833
Average years' experience	10.6	11.1	10.4	8.1

Classroom dollar ranking: 148 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned between \$4,967 and \$4,998 in additional salary.

##### Performance

- The District accomplished its goals, which were based on district performance.
- The District's schools were labeled "Performing" or better by ADE for AZ LEARNS.
- 75 percent of parents completing satisfaction surveys rated schools as satisfactory.

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- Monies were used to increase eligible employee compensation and for teacher liability insurance.