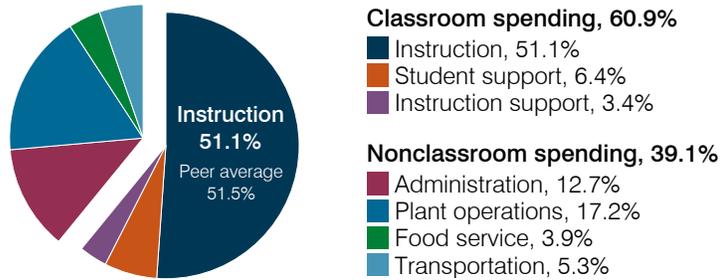


St. Johns Unified School District

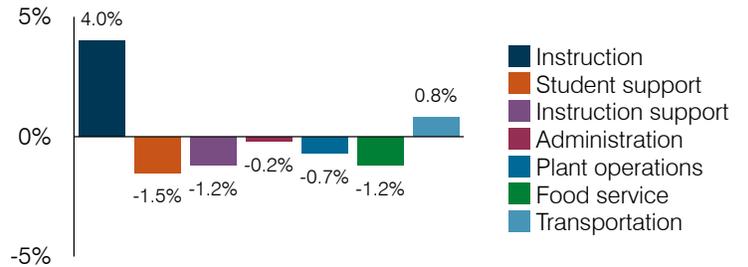
Apache County
 Peer group(s): Operational 5 and Transportation 10¹
 Legislative district(s): 7
 District location: Town
 Number of schools: 4
 Graduation rate (2019): 77%

Students attending; Size: 837; Medium
 5-year change in students attending: 7% increase
 Special education population: 16%
 English learner population: 1%
 Poverty rate (2019): 36%
 Free/reduced meal eligibility: 49%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$1,285 | \$1,241 | \$936 |
| | Students per administrative position | 42 | 58 | 65 |
| Plant operations | Cost per square foot | \$4.90 | \$5.69 | \$6.55 |
| | Square footage per student | 355 | 275 | 160 |
| Food service | Cost per meal | \$4.47 | \$4.01 | \$3.46 |
| Transportation | Cost per mile | \$1.44 | \$2.00 | \$4.28 |
| | Cost per rider | \$2,175 | \$1,741 | \$1,370 |

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | |
|--------|---------|-------------------|-------|
| 2015 | 2004 | 2019 | 2020 |
| 47.1% | 57.9% | 50.8% | 51.1% |

COVID-19 federal relief grant spending

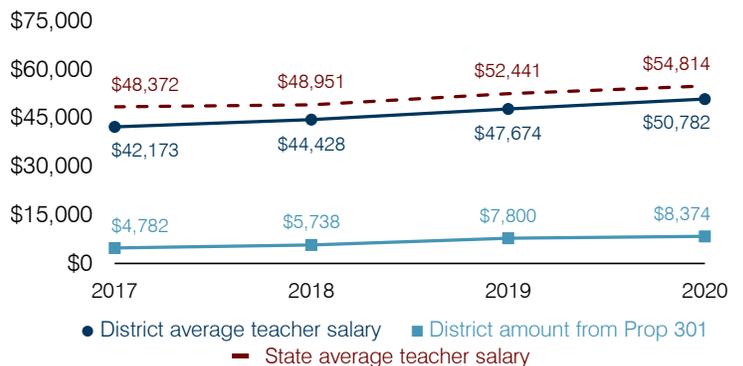
| | District | Peer average |
|---|----------|--------------|
| Total federal relief grant spending | \$ 8,296 | \$ 23,662 |
| Per pupil federal relief grant spending | \$ 10 | \$ 21 |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

| Area | District | | Peer average 2020 | State average 2020 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
| | 2019 | 2020 | | |
| Classroom spending | | | | |
| Instruction | \$ 4,800 | \$ 5,158 | \$ 5,405 | \$ 5,016 |
| Student support | 580 | 647 | 719 | 796 |
| Instruction support | 314 | 348 | 458 | 513 |
| Nonclassroom spending | | | | |
| Administration | 1,293 | 1,285 | 1,241 | 936 |
| Plant operations | 1,615 | 1,740 | 1,516 | 1,048 |
| Food service | 392 | 392 | 424 | 432 |
| Transportation | 461 | 530 | 565 | 395 |
| Total operational | 9,455 | 10,100 | 10,328 | 9,136 |
| Land and buildings | 215 | 1,653 | 558 | 1,053 |
| Equipment | 1,034 | 891 | 686 | 533 |
| Interest | 0 | 0 | 198 | 273 |
| Other | 7 | 21 | 97 | 175 |
| Total nonoperational | 1,256 | 2,565 | 1,539 | 2,034 |
| Total per pupil spending | \$ 10,711 | \$ 12,665 | \$ 11,867 | \$ 11,170 |

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 16.8 | 17.3 | 17.6 | 17.8 |
| Average years of teacher experience | 16.8 | 16.9 | 14.7 | 13.6 |
| Percentage of teachers in first 3 years | 6% | 11% | 9% | 13% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.