

Classroom Dollars and Proposition 301 Results

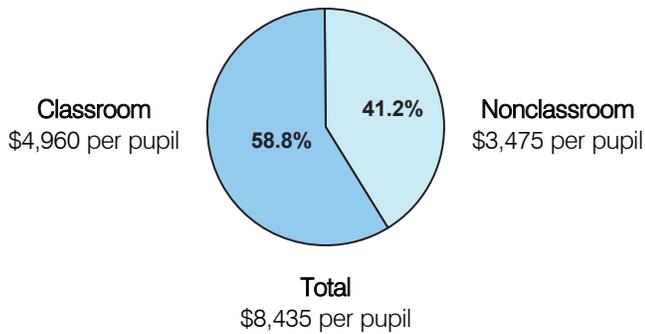
St. David Unified School District

Cochise County

District size: Small
 Students attending: 435
 Number of schools: 2
 Number of certified teachers: 32

Classroom Dollars

Fiscal year 2005

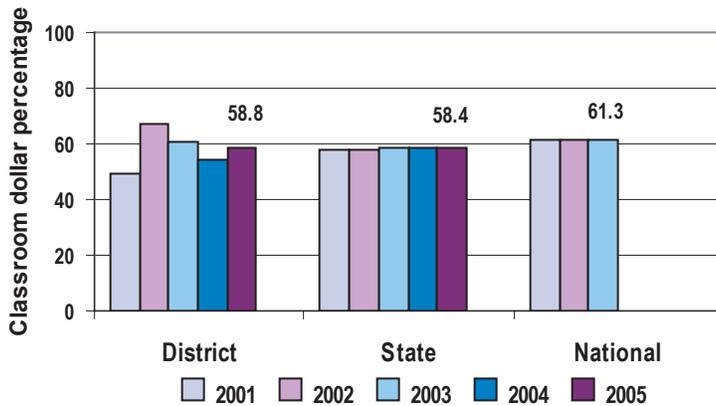


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	14.0	13.9	13.5	18.3
Average teacher salary	\$35,156	\$36,634	\$36,900	\$39,095
Average years' experience	11.3	11.1	10.4	8.5

Classroom dollar ranking: 64 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	49.1	67.1	60.5	54.5	58.8	58.4	61.5
Nonclassroom dollars:	n/a	n/a					
Administration			9.8	11.1	10.0	9.5	11.1
Plant operations			8.0	10.3	11.9	11.4	9.5
Food service			3.3	3.2	2.8	4.8	4.0
Transportation			2.8	3.0	2.7	4.1	4.0
Student support			14.0	16.3	12.1	7.0	5.0
Instruction support			1.6	1.6	1.7	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$5,175 in salary.

Performance

- The District accomplished its goals, which were similar to last fiscal year's goals and were based on district and individual performance.
- District-wide, students showed growth in standardized test scores.
- Teachers completed 45 hours, or 3 credits, of professional development classes, and spent at least 8 hours per semester participating in before- and after-school tutoring and enrichment activities.
- Teachers received acceptable evaluations and had at least 25 positive parent contacts.

Menu

- Monies were used to compensate teachers for providing before- and after-school activities and for completing 45 hours, or 3 credits, of professional development classes in math, reading, or technology.