

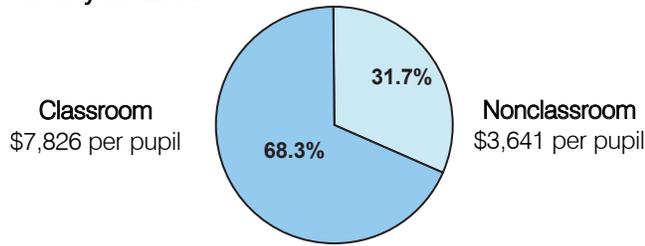
Classroom Dollars and Proposition 301 Results

Sonoita Elementary School District

District size: Very Small
 Students attending: 130
 Number of schools: 1
 Number of certified teachers: 13

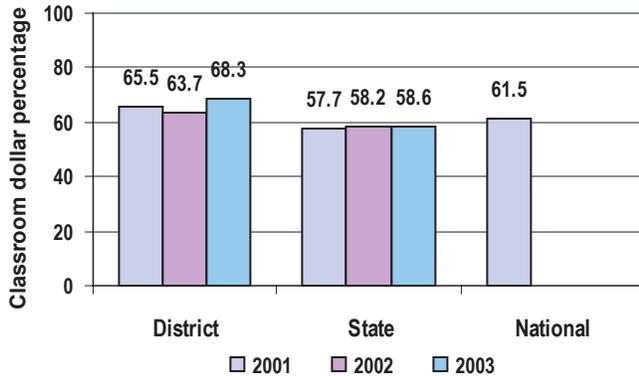
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 5 of 226 districts.

3-year comparison



Expenditures by function

| | Percentage | | | | |
|-----------------------|------------|------|------|-------|----------|
| | District | | | State | National |
| | 2001 | 2002 | 2003 | 2003 | 2000 |
| Classroom dollars | 65.5 | 63.7 | 68.3 | 58.6 | 61.7 |
| Nonclassroom dollars: | | | | | |
| Administration | 11.0 | 13.6 | 11.9 | 9.9 | 10.9 |
| Plant operations | 11.1 | 11.3 | 10.6 | 11.7 | 9.6 |
| Food service | 0.3 | 0.3 | | 4.6 | 4.0 |
| Transportation | 8.5 | 7.2 | 6.5 | 3.9 | 4.0 |
| Student support | 2.9 | 3.7 | 1.9 | 6.8 | 5.0 |
| Instruction support | 0.3 | 0.2 | 0.8 | 4.3 | 4.5 |
| Other | 0.4 | | | 0.2 | 0.3 |

Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2001 | 2002 | 2003 | 2003 |
| Student/teacher ratio | 9.3 | 9.6 | 10.0 | 17.9 |
| Average teacher salary | \$34,655 | \$36,255 | \$40,834 | \$40,328 |
| Average years' experience | 9.0 | 9.5 | 10.0 | 8.7 |

Proposition 301

| | 2002 Expenditures | 2003 Expenditures |
|-------------|-------------------|-------------------|
| Base | \$10,848 | \$ 8,303 |
| Performance | 17,688 | 16,603 |
| Menu | 11,722 | 14,182 |
| Total | <u>\$40,258</u> | <u>\$39,088</u> |

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$1,703 in salary, and each instructional aide earned an additional \$455.

Performance

- The District accomplished its goals, which were based on individual and school performance.
- Goals were linked to teacher participation in professional development and leadership activities, and to increased parent involvement, including parent workshops, volunteer programs, and extended parent-teacher conferences.

Menu

- 1 teacher was hired to reduce 1st-grade class size to 25 students.
- 11 teachers earned approximately 7 credit hours each of professional development in math and reading.