

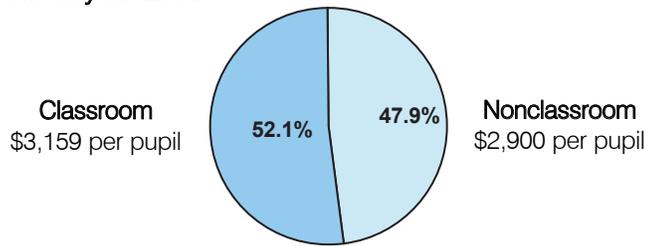
# Classroom Dollars and Proposition 301 Results

## Somerton Elementary School District

District size: Medium  
 Students attending: 2,324  
 Number of schools: 4  
 Number of certified teachers: 110

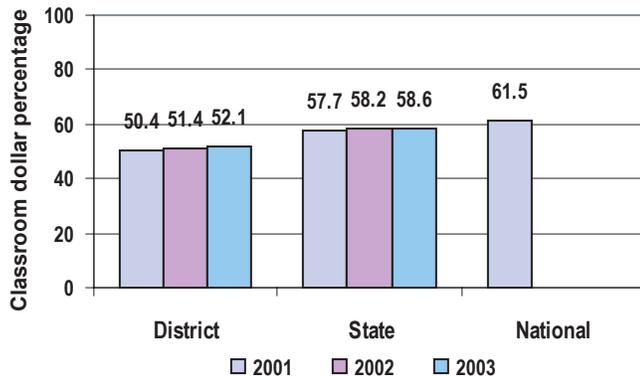
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 176 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	50.4	51.4	52.1	58.6	61.7
Nonclassroom dollars:					
Administration	12.4	11.0	11.5	9.9	10.9
Plant operations	12.8	14.0	12.0	11.7	9.6
Food service	8.5	8.2	8.3	4.6	4.0
Transportation	3.4	3.3	3.4	3.9	4.0
Student support	8.0	7.3	6.9	6.8	5.0
Instruction support	4.5	4.8	5.8	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.3	19.7	21.1	17.9
Average teacher salary	\$31,845	\$37,888	\$36,079	\$40,328
Average years' experience	8.7	8.1	7.4	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$122,122	\$138,240
Performance	254,038	265,343
Menu	252,182	150,282
Total	<u>\$628,342</u>	<u>\$553,865</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,197 in salary.

#### Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Goals were linked to teachers aligning curriculum to state standards, implementing needed changes to instruction based on standardized test scores and monitoring progress, and tutoring students.
- Other goals called for a 94.1 percent student attendance rate and for parent-student satisfaction to be measured.

#### Menu

- A portion of monies was used to increase eligible employee compensation.
- Remaining monies will be spent in fiscal year 2004 to pay for programs at individual schools.