

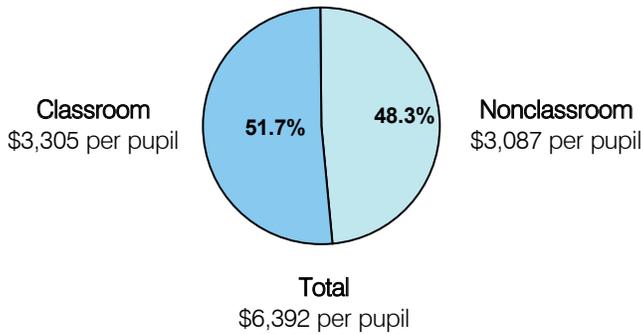
Classroom Dollars and Proposition 301 Results

Somerton Elementary School District

District size: Medium
 Students attending: 2,347
 Number of schools: 4
 Number of certified teachers: 118

Classroom Dollars

Fiscal year 2004

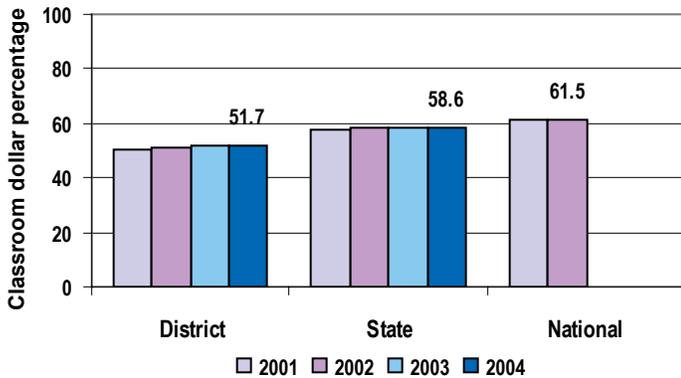


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	19.7	21.1	19.9	18.2
Average teacher salary	\$37,888	\$36,079	\$37,965	\$38,534
Average years' experience	8.1	7.4	6.9	8.7

Classroom dollar ranking: 177 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	2001	District			State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	50.4	51.4	52.1	51.7	58.6	61.5
Nonclassroom dollars:						
Administration	12.4	11.0	11.5	10.8	9.5	10.9
Plant operations	12.8	14.0	12.0	11.6	11.7	9.7
Food service	8.5	8.2	8.3	8.7	4.7	4.0
Transportation	3.4	3.3	3.4	3.3	4.0	4.1
Student support	8.0	7.3	6.9	6.3	7.0	5.0
Instruction support	4.5	4.8	5.8	7.6	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,102 and \$3,901 in additional salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Goals were linked to teachers' aligning curriculum to state standards, developing assessments, implementing changes to instruction based on standardized test scores, monitoring progress, and tutoring students.
- Other goals called for a 94.1 percent student attendance rate and for parent-student satisfaction to be measured.

Menu

- Monies were used solely to increase eligible employee compensation.