

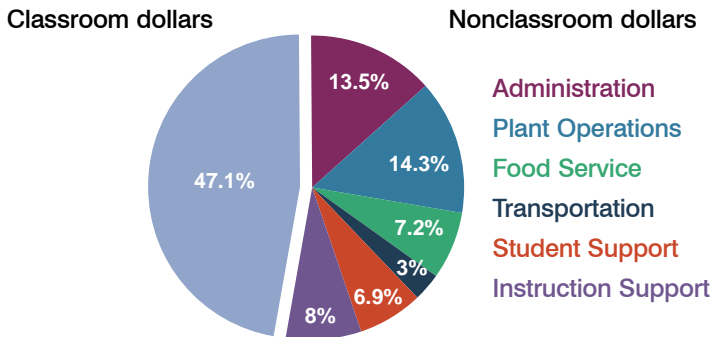
Somerton Elementary School District

Yuma County
Peer groups: Efficiency Group 10, Achievement Group 21
Legislative district(s): 24

District size: Medium-Large
Students attending: 2,584
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil decreased by 5 percent. Spending in the classroom varied year to year, decreasing significantly overall from 50.5 to 47.1 percent. Spending on administration and plant operations increased significantly, and spending on instruction support decreased significantly. Spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$943	\$938	\$728
	Students per administrator	62	63	66
Plant Operations	Cost per square foot	\$8.26	\$6.51	\$6.10
	Square footage per student	121	135	152
Food Service	Cost per meal equivalent	\$2.32	\$2.43	\$2.45
Transportation	Cost per mile	\$3.05	\$3.27	\$3.39
	Miles per rider	184	200	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

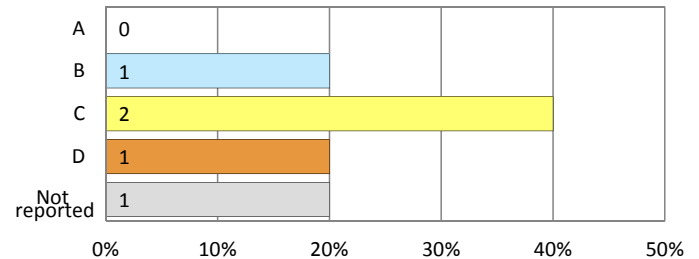
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,150	\$6,971	\$7,223	\$7,485	\$10,591
Classroom dollars	\$3,553	\$3,282	\$3,637	\$4,098	\$6,456
Nonclassroom dollars:	\$3,597	\$3,689	\$3,586	\$3,387	\$4,135
Administration	880	943	938	728	1,147
Plant Operations	899	997	892	927	1,033
Food Service	472	505	515	375	404
Transportation	234	206	402	352	443
Student Support	491	483	379	571	573
Instruction Support	621	555	460	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

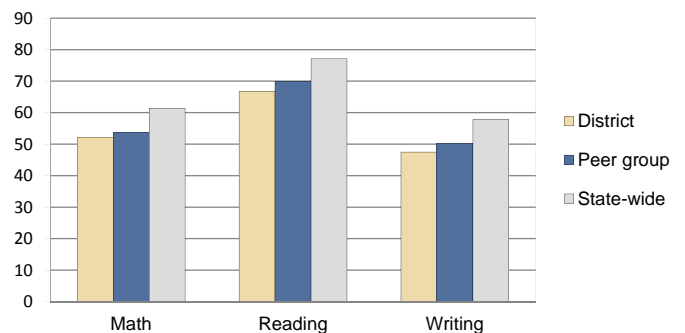
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	37%	38%	22%
Students per teacher	20.8	13.1	18.1
Average teacher salary	\$39,724	\$42,832	\$45,637
Average years of experience	7.0	10.3	10.9
Percent of teachers in first 3 years	30%	19%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,192

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set