

Classroom Dollars and Proposition 301 Results

Somerton Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 2,285
 Number of certified teachers: 116

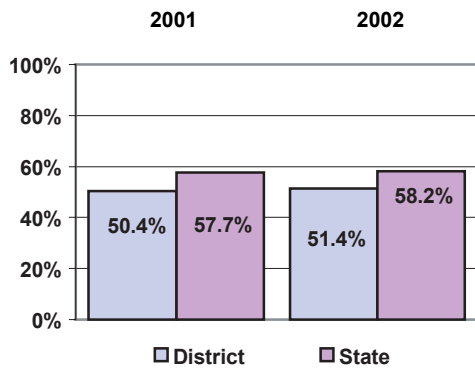
Comparative Information

	District	State
Student/teacher ratio 2001:	18.3	18
Student/teacher ratio 2002:	19.7	17.9
Average teacher salary 2001:	\$31,845	\$37,176
Average teacher salary 2002:	\$37,888	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4
 "Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 3 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 181 of 229 districts

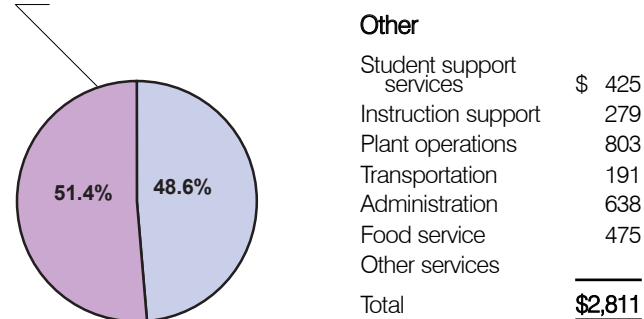
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.4%	11.0%	11.7%	10.2%
Per-pupil	\$651	\$638	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,786

Classroom dollars: \$2,975



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$656,688	\$635,273

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$122,122	\$127,055
Performance	254,038	254,109
Menu	<u>252,182</u>	<u>254,109</u>
Total	<u>\$628,342</u>	<u>\$635,273</u>

Proposition 301 expenditures were 4.75 percent of the District's \$13,220,803 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$5,081 in compensation.
- Teachers accomplished performance goals that involved attendance at weekly meetings, collaboration, and student attendance.