# Snowflake Unified School District

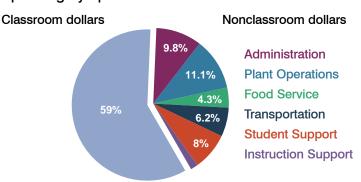
Navajo County

Peer groups: Efficiency Group 4, Achievement Group 6

Students attending: 2,492 Legislative district(s): 5 Number of schools: 6

# **OPERATIONAL EFFICIENCY**

# Spending by operational area



#### 5-year trend

Total spending per pupil increased by 1 percent. Spending in the classroom remained fairly stable, but increased overall from 58 to 59 percent. Spending on administration increased and spending on plant operations decreased significantly. Spending on other nonclassroom areas remained fairly stable.

## District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$621	\$736	\$728
	Students per administrator	56	65	66
Plant Operations	Cost per square foot	\$4.24	\$5.52	\$6.10
	Square footage per student	166	169	152
Food Service	Cost per meal equivalent	\$3.20	\$2.60	\$2.45
Transportation	Cost per mile	\$3.69	\$2.93	\$3.39
	Miles per rider	270	324	283
Very low Comparable High Very high				

## Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$6,831	\$6,333	\$7,026	\$7,485	\$10,591
Classroom dollars	\$4,054	\$3,734	\$3,783	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$2,777	\$2,599	\$3,243	\$ 3,387	\$ 4,135
Administration	581	621	736	728	1,147
Plant Operations	789	701	917	927	1,033
Food Service	282	275	351	375	404
Transportation	381	391	360	352	443
Student Support	602	509	528	571	573
Instruction Support	142	102	351	434	535

## STUDENT ACHIEVEMENT AND **TEACHER INFORMATION**

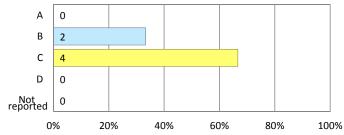
#### District and school letter grades

District grade:

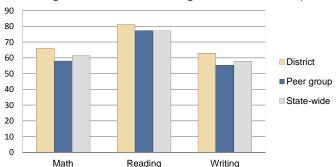
District size: Medium-Large



#### School grades (number and percentage):



## Percentage of students meeting state standards (AIMS)



#### Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	94%	94%	95%
Graduation rate (2010)	85%	82%	78%
Poverty rate (2010)	24%	24%	22%
Students per teacher	21.6	17.3	18.1
Average teacher salary	\$41,589	\$41,429	\$45,637
Average years of experience	14.5	12.6	10.9
Percent of teachers in first 3 years	10%	12%	16%

#### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,123

Type of goal	Goal met?	
Student achievement	-	
Dropout/graduation rates	-	
Student attendance	-	
Parent/student satisfaction	-	
Teacher attendance	-	
Teacher professional development	-	
Teacher evaluations	-	
Tutoring	-	
Other	-	
$\blacksquare$ =ves $\square$ =no $\blacktriangle$ =partially and -= no goal set		

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