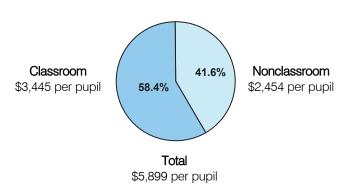
## **Classroom Dollars and Proposition 301 Results**

# **Snowflake Unified School District**

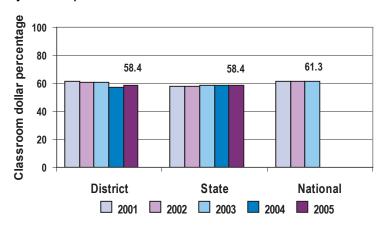
Number of schools: 6 Navajo County Number of certified teachers: 126

## Classroom Dollars

## Fiscal year 2005



## 5-year comparison



## Expenditures by function

	20
Classroom dollars	6
Nonclassroom dollars:	
Administration	14
Plant operations	18

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
lassroom dollars	61.1	60.9	60.7	57.3	58.4	58.4	61.5
onclassroom dollars:							
Administration	14.3	12.8	8.0	8.5	8.1	9.5	11.1
Plant operations	18.5	10.4	12.2	13.2	12.9	11.4	9.5
Food service	1.6	3.9	4.0	4.1	4.0	4.8	4.0
Transportation	2.0	5.0	6.3	6.5	6.1	4.1	4.0
Student support	1.6	4.7	6.5	8.4	8.7	7.0	5.0
Instruction support	0.9	2.3	2.3	1.9	1.8	4.6	4.7
Other				0.1		0.2	0.2

Percentage

## Comparative Information

2003	2004	2005	2005
18.6	19.0	19.1	18.3
\$37,486	\$38,033	\$36,244	\$39,095
9.8	9.8	9.7	8.5
	18.6 \$37,486	18.6 19.0 \$37,486 \$38,033	18.6 19.0 19.1 \$37,486 \$38,033 \$36,244

District size:

District

Students attending:

Medium

2.406

State

Classroom dollar ranking: 68 of 228 districts.

## **Proposition 301**

## District-reported 2005 results

## Teacher pay

• On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$5,100 and \$5,140 in additional salary.

## Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Teachers established a total of 130 individual classroom-based projects focused on meeting state standards and established a total of 355 student achievement goals.
- 340 of these goals were accomplished.

#### Menu

 Monies were used solely to increase eligible employee compensation.