

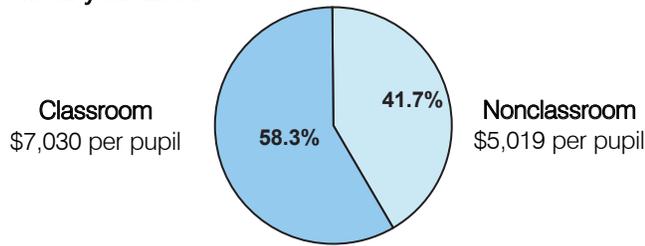
# Classroom Dollars and Proposition 301 Results

## Seligman Unified School District

District size: Very Small  
 Students attending: 166  
 Number of schools: 2  
 Number of certified teachers: 19

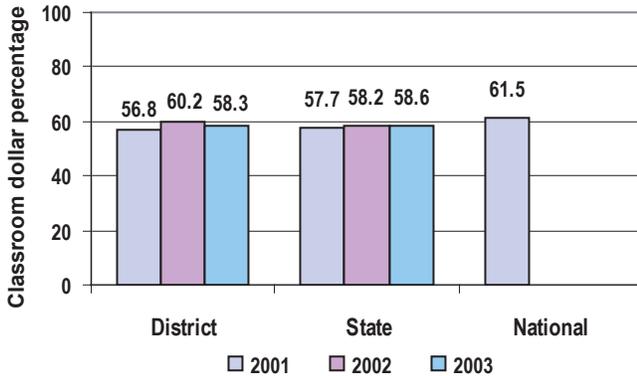
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 82 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.8	60.2	58.3	58.6	61.7
Nonclassroom dollars:					
Administration	13.8	14.0	14.3	9.9	10.9
Plant operations	14.5	15.2	15.1	11.7	9.6
Food service	3.4	2.3	2.9	4.6	4.0
Transportation	6.9	4.3	6.0	3.9	4.0
Student support	3.0	2.9	2.3	6.8	5.0
Instruction support	1.6	1.1	1.1	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	8.9	8.7	8.7	17.9
Average teacher salary	\$29,962	\$32,721	\$36,349	\$40,328
Average years' experience	6.0	7.2	7.4	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 7,595	\$13,395
Performance	15,227	17,866
Menu	12,080	23,566
Total	<u>\$34,902</u>	<u>\$54,827</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$2,403 in salary, which does not include a portion of performance pay distributed in fiscal year 2004.

#### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students' AIMS test scores met or exceeded state averages in at least 2 of 3 categories, which included reading, writing, and math.
- Teachers encouraged increased parent involvement through activities such as family nights, science nights, and newsletters.
- Teachers received acceptable performance evaluations.

#### Menu

- Monies were used primarily to compensate teachers for working additional hours outside of the regular school day.
- 17 teachers also received compensation for attending a reading workshop.