

# Classroom Dollars and Proposition 301 Results

# Seligman Unified School District

District size: Small  
 Grades served: Pre-K-12  
 Students attending: 165  
 Number of certified teachers: 19

## Comparative Information

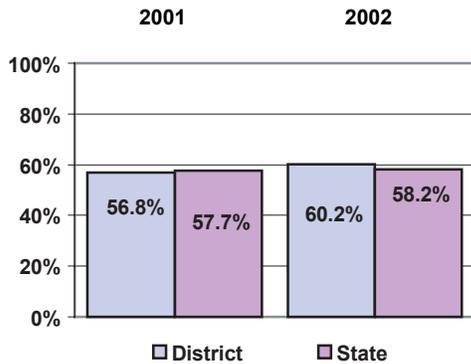
	District	State
Student/teacher ratio 2001:	8.9	18
Student/teacher ratio 2002:	8.7	17.9
Average teacher salary 2001:	\$29,962	\$37,176
Average teacher salary 2002:	\$32,721	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 2

“Excelling” schools: 0    “Maintaining” schools: 2  
 “Improving” schools: 0    “Underperforming” schools: 0  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 54 of 229 districts

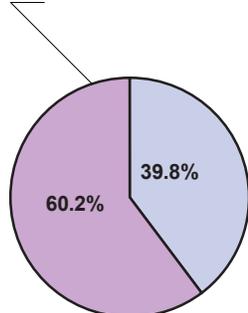
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.8%	14.0%	15.0%	10.2%
Per-pupil	\$1,462	\$1,725	\$1,216	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$12,326**

**Classroom dollars: \$7,421**



Other	
Student support services	\$ 356
Instruction support	141
Plant operations	1,871
Transportation	528
Administration	1,725
Food service	284
Other services	
<b>Total</b>	<b><u>\$4,905</u></b>

### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$63,362	\$57,595

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 7,595	\$14,467
Performance	15,227	28,948
Menu	<u>12,080</u>	<u>33,470</u>
<b>Total</b>	<b><u>\$34,902</u></b>	<b><u>\$76,885</u></b>

Proposition 301 expenditures were 1.72 percent of the District's \$2,034,616 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$1,445 in compensation.
- 100 percent of the teachers participated in the performance pay plan.
- The District did not report any performance measures.