

# Classroom Dollars and Proposition 301 Results

## Sedona-Oak Creek Joint Unified School District

District size: Medium  
 Grades served: Pre-K-12  
 Students attending: 1,357  
 Number of certified teachers: 84

### Comparative Information

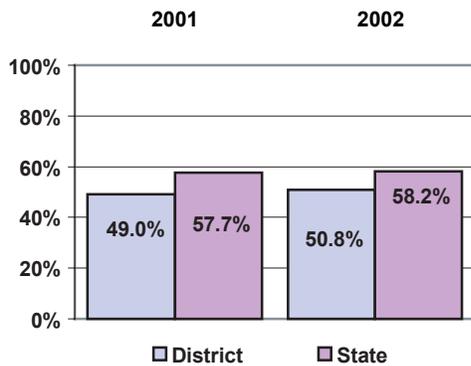
	District	State
Student/teacher ratio 2001:	18.0	18
Student/teacher ratio 2002:	16.2	17.9
Average teacher salary 2001:	\$32,124	\$37,176
Average teacher salary 2002:	\$38,188	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 3

"Excelling" schools: 0 "Maintaining" schools: 1  
 "Improving" schools: 2 "Underperforming" schools: 0  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 187 of 229 districts

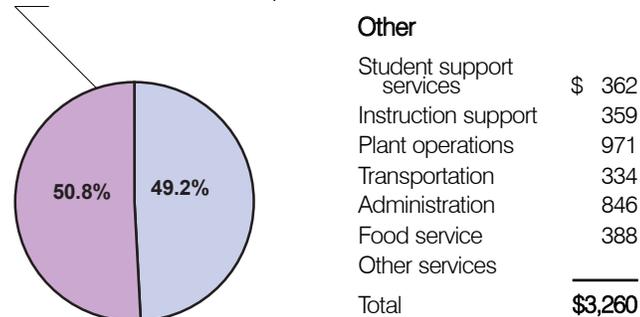
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.9%	12.8%	11.7%	10.2%
Per-pupil	\$812	\$846	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,621

Classroom dollars: \$3,361



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$457,090	\$423,880

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 78,949	\$ 97,242
Performance	142,484	210,963
Menu	147,678	187,473
<b>Total</b>	<b>\$369,111</b>	<b>\$495,678</b>

Proposition 301 expenditures were 4.11 percent of the District's \$8,984,065 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher, librarian, and counselor earned an additional \$3,300 in compensation.
- Teachers' Going the Extra Mile plans incorporated measurable improvement for student achievement.