

Classroom Dollars and Proposition 301 Results

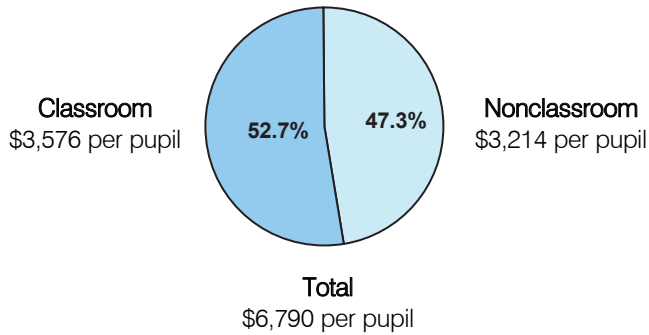
Sedona-Oak Creek Joint Unified School District

Yavapai County

District size: Medium
 Students attending: 1,447
 Number of schools: 5
 Number of certified teachers: 86

Classroom Dollars

Fiscal year 2005

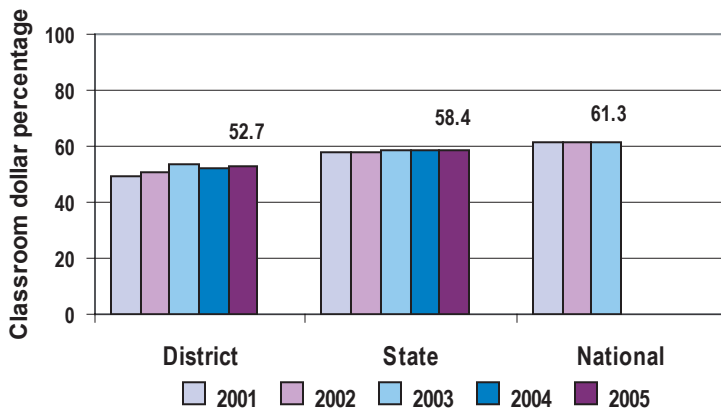


Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2003 | 2004 | 2005 | 2005 |
| Student/teacher ratio | 18.1 | 15.8 | 16.9 | 18.3 |
| Average teacher salary | \$37,883 | \$39,303 | \$40,223 | \$39,095 |
| Average years' experience | 8.5 | 8.6 | 9.0 | 8.5 |

Classroom dollar ranking: 161 of 228 districts.

5-year comparison



Expenditures by function

| | District | | | | | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 |
| Classroom dollars | 49.0 | 50.5 | 53.4 | 52.3 | 52.7 | 58.4 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 13.9 | 11.0 | 11.2 | 11.0 | 11.0 | 9.5 | 11.1 |
| Plant operations | 14.7 | 14.7 | 14.9 | 15.6 | 15.0 | 11.4 | 9.5 |
| Food service | 5.7 | 6.4 | 4.9 | 4.9 | 5.2 | 4.8 | 4.0 |
| Transportation | 5.1 | 5.5 | 5.2 | 5.2 | 5.1 | 4.1 | 4.0 |
| Student support | 6.2 | 6.0 | 6.0 | 6.6 | 6.8 | 7.0 | 5.0 |
| Instruction support | 5.4 | 5.9 | 4.4 | 4.4 | 4.2 | 4.6 | 4.7 |
| Other | | | | | | 0.2 | 0.2 |

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned an additional \$3,315 in salary, and each counselor earned an additional \$1,768.

Performance

- The District accomplished its goals, which were all linked to student achievement.
- The number of students meeting or exceeding standards on the AIMS test had to increase.
- 80 percent of students had to demonstrate mastery of math standards and 1 year's growth in reading.
- 80 percent of high-school seniors had to achieve a score of "high honor" on their senior exhibitions, which are large research projects consisting of a written paper and public presentation.

Menu

- Monies were used solely to increase eligible employee compensation.