

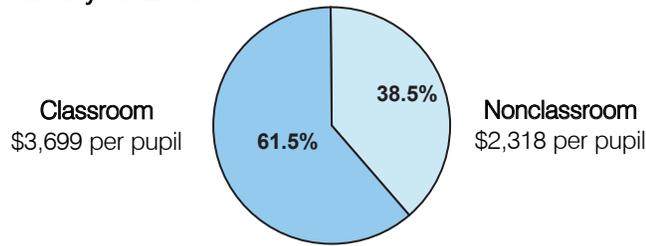
# Classroom Dollars and Proposition 301 Results

## Scottsdale Unified School District

District size: Large  
 Students attending: 26,103  
 Number of schools: 33  
 Number of certified teachers: 1,530

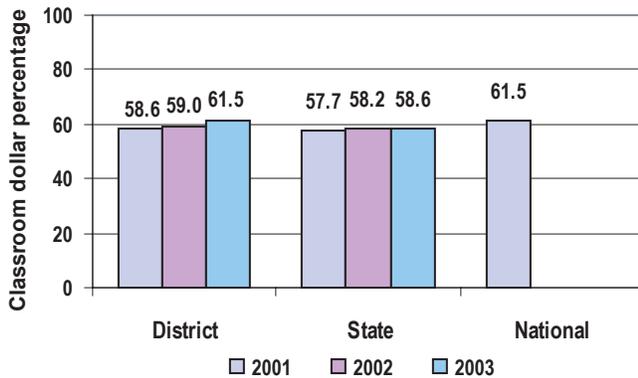
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 32 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	58.6	59.0	61.5	58.6	61.7
Nonclassroom dollars:					
Administration	10.1	9.2	8.6	9.9	10.9
Plant operations	12.4	12.3	11.5	11.7	9.6
Food service	3.6	3.7	3.4	4.6	4.0
Transportation	3.3	3.4	3.5	3.9	4.0
Student support	6.7	7.2	7.0	6.8	5.0
Instruction support	5.3	5.1	4.4	4.3	4.5
Other		0.1	0.1	0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.0	16.7	17.1	17.9
Average teacher salary	\$38,237	\$40,328	\$37,855	\$40,328
Average years' experience	8.8	8.1	8.3	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$1,675,327	\$1,381,047
Performance		2,835,499
Menu	<u>3,354,680</u>	<u>2,762,978</u>
Total	<u>\$5,030,007</u>	<u>\$6,979,524</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,955 and \$4,345 in additional salary. In addition, teachers on assignment earned an additional \$2,685.

#### Performance

- The District accomplished most of its goals.
- About 80 percent of schools accomplished all goals, which were linked to student achievement, professional development, parent satisfaction, school safety, and technology. The remaining schools accomplished 3 of the 4 goals.

#### Menu

- Monies were used solely to increase eligible employee compensation.