

# Classroom Dollars and Proposition 301 Results

# Scottsdale Unified School District

District size: Large  
 Grades served: Pre-K-12  
 Students attending: 26,067  
 Number of certified teachers: 1,560

## Comparative Information

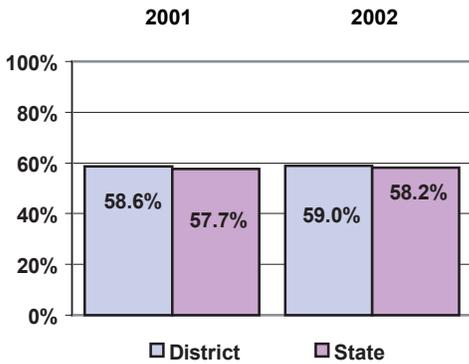
	District	State
Student/teacher ratio 2001:	17.0	18
Student/teacher ratio 2002:	16.7	17.9
Average teacher salary 2001:	\$38,237	\$37,176
Average teacher salary 2002:	\$40,328	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 33

“Excelling” schools: 0    “Maintaining” schools: 7  
 “Improving” schools: 23    “Underperforming” schools: 0  
 Unrated schools: 3

### Classroom Dollars



2002 classroom dollar ranking: 67 of 229 districts

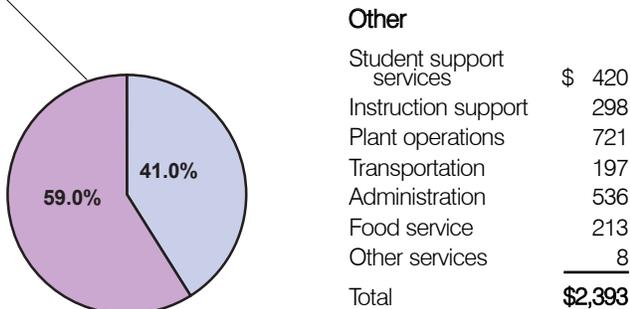
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.1%	9.2%	9.5%	10.2%
Per-pupil	\$534	\$536	\$541	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$5,835**

**Classroom dollars: \$3,442**



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$8,132,305	\$7,489,162

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,675,327	\$ 1,523,254
Performance		6,387,513
Menu	<u>3,354,680</u>	<u>3,046,853</u>
Total	<u>\$5,030,007</u>	<u>\$10,957,620</u>

Proposition 301 expenditures were 3.31 percent of the District's \$152,085,668 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$2,503 in salary.
- The pay increases helped the District's salaries remain competitive.
- Performance pay was distributed in fiscal year 2003.