

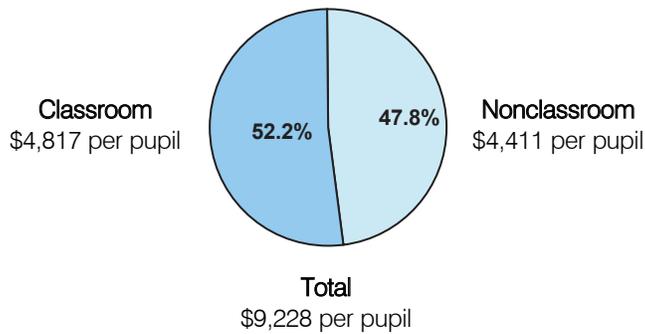
# Classroom Dollars and Proposition 301 Results

# Santa Cruz Valley Union High School District

District size: Small  
 Students attending: 493  
 Number of schools: 1  
 Number of certified teachers: 31

## Classroom Dollars

Fiscal year 2004

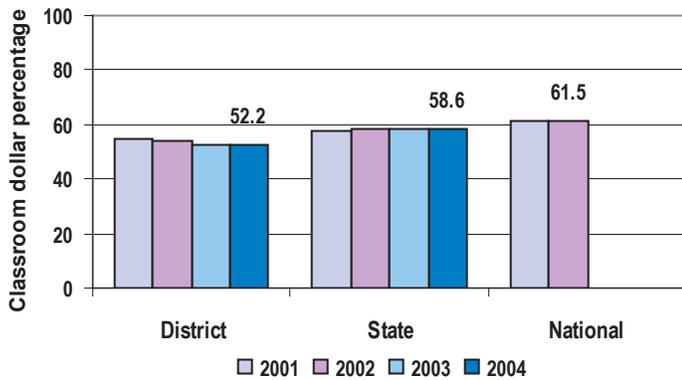


## Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	19.8	19.8	15.9	18.2
Average teacher salary	\$29,843	\$33,353	\$35,502	\$38,534
Average years' experience	6.7	7.0	7.9	8.7

Classroom dollar ranking: 174 of 227 districts.

## 4-year comparison



## Expenditures by function

	Percentage					
	2001	2002	2003	2004	State 2004	National 2001
Classroom dollars	54.7	54.3	52.8	52.2	58.6	61.5
Nonclassroom dollars:						
Administration	12.4	12.7	11.7	12.9	9.5	10.9
Plant operations	15.3	16.0	15.3	14.5	11.7	9.7
Food service	4.5	3.1	3.5	3.3	4.7	4.0
Transportation	3.7	3.3	4.5	4.5	4.0	4.1
Student support	6.0	8.5	7.9	8.4	7.0	5.0
Instruction support	3.4	2.1	4.3	3.5	4.3	4.6
Other				0.7	0.2	0.2

## Proposition 301

### District-reported 2004 results

#### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$2,575 in salary.

#### Performance

- The District accomplished its goals, which were based on district-wide performance.
- Goals called for the Six-Trait Writing rubric to be applied in every class each grading period. 75 percent of students who were not already reading at a particular level were required to increase their skills by at least 1 level during the school year.
- The District surveyed parent satisfaction twice during the year and required a 50 percent response rate.
- Teachers were assigned a number of students/families to contact to assess community satisfaction with the school.

#### Menu

- The District added an additional alternative education classroom and teacher in an attempt to reduce its dropout rate. This classroom is nontraditional and primarily serves at-risk children. According to the District, adding the classroom encouraged 9 students to return to school and provided dropout prevention services to at least 20 students.