

# Santa Cruz Valley Union High School District

Pinal County

Efficiency peer groups 6 and T-10, Achievement peer group 10

Legislative district(s): 8 and 11

District size, location:

Small, Town

Students attending:

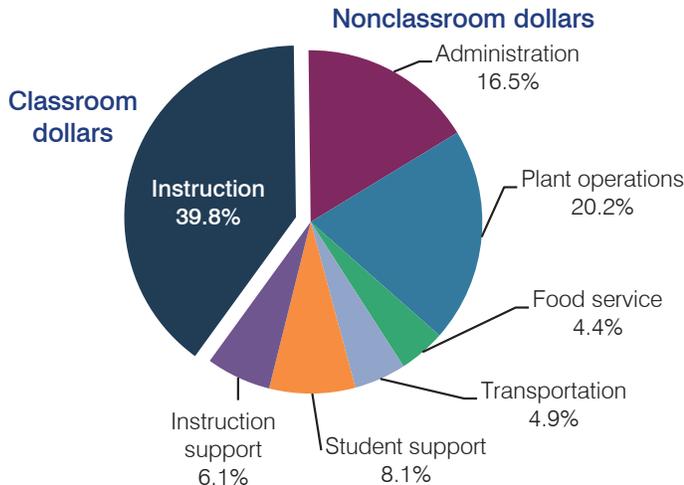
356

Number of schools:

1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Student enrollment decreased by 32 percent, which contributed to the 25 percent increase in total spending per pupil. Spending in the classroom varied year to year, decreasing overall from 41.5 to 39.8 percent. Overall, spending on administration decreased substantially, while spending on plant operations increased substantially.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,833	\$1,571	\$746
	Students per administrator	40	43	67
Plant operations	Cost per square foot	\$5.28	\$4.94	\$6.03
	Square footage per student	426	318	153
Food service	Cost per meal equivalent	\$3.13	\$3.28	\$2.58
Transportation	Cost per mile	\$2.66	\$1.97	\$3.55
	Cost per rider	\$1,372	\$1,010	\$1,015

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average 2013	State average 2013	National average 2011
	2012	2013			
<b>Total</b>	<b>\$11,403</b>	<b>\$11,147</b>	<b>\$10,188</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>4,924</b>	<b>4,440</b>	<b>4,979</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>6,479</b>	<b>6,707</b>	<b>5,209</b>	<b>3,465</b>	<b>4,138</b>
Administration	1,897	1,833	1,571	746	1,138
Plant operations	2,180	2,252	1,558	924	1,015
Food service	487	494	463	396	412
Transportation	523	544	509	369	452
Student support	836	897	647	582	593
Instruction support	556	687	461	448	528

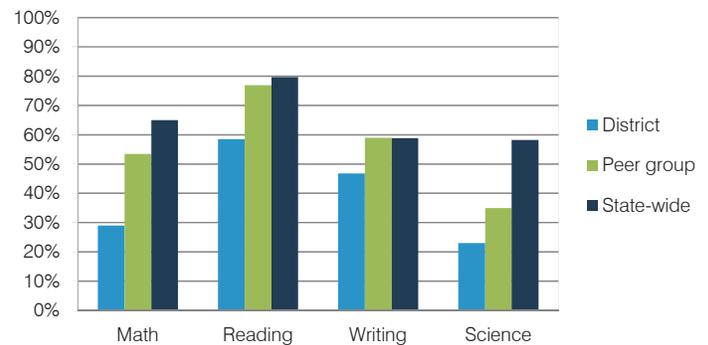
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **D**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	0	0%
D	1	100%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	92%	93%	94%
Graduation rate (2012)	67%	74%	77%
Poverty rate (2012)	28%	25%	25%
Students per teacher	19.8	16.6	18.3
Average teacher salary	\$47,297	\$44,454	\$45,264
Amount from Proposition 301	\$7,941	\$5,749	\$3,784
Average years of teacher experience	12.3	11.4	10.9
Percentage of teachers in first 3 years	6%	21%	19%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Assessment

Number of students attending district	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.3%, Decreasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level

