

Classroom Dollars and Proposition 301 Results

Santa Cruz Valley Union High School District

District size: Small
 Grades served: 9-12
 Students attending: 494
 Number of certified teachers: 25

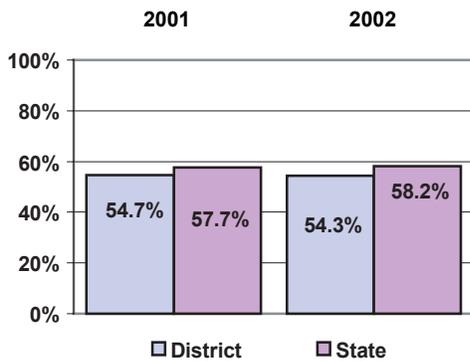
Comparative Information

	District	State
Student/teacher ratio 2001:	18.5	18
Student/teacher ratio 2002:	19.8	17.9
Average teacher salary 2001:	\$28,488	\$37,176
Average teacher salary 2002:	\$29,843	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 151 of 229 districts

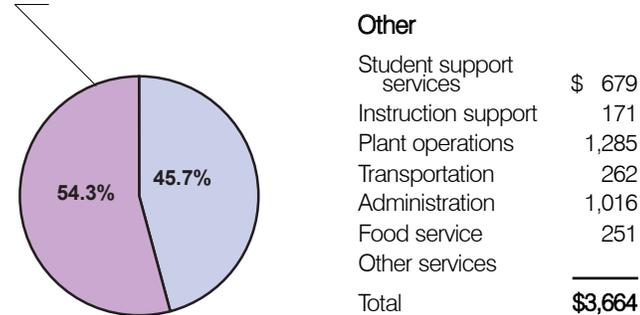
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.4%	12.7%	15.0%	10.2%
Per-pupil	\$519	\$1,016	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$8,019**

Classroom dollars: **\$4,355**



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$210,553	\$192,271

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 29,018	\$ 23,311
Performance	81,524	46,623
Menu	68,714	46,345
Total	\$179,256	\$116,279

Proposition 301 expenditures were 4.52 percent of the District's \$3,962,548 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,682 in salary.
- Approximately \$15,000 was used to pay for teacher liability insurance.
- The District did not report any performance measures.