

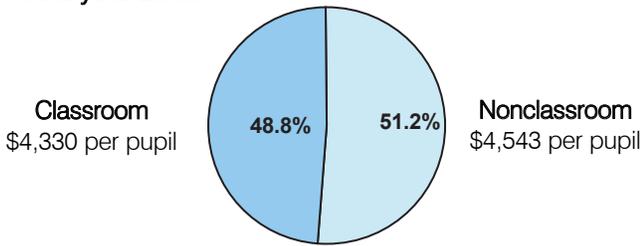
Classroom Dollars and Proposition 301 Results

Sanders Unified School District

District size: Medium
 Students attending: 1,134
 Number of schools: 3
 Number of certified teachers: 74

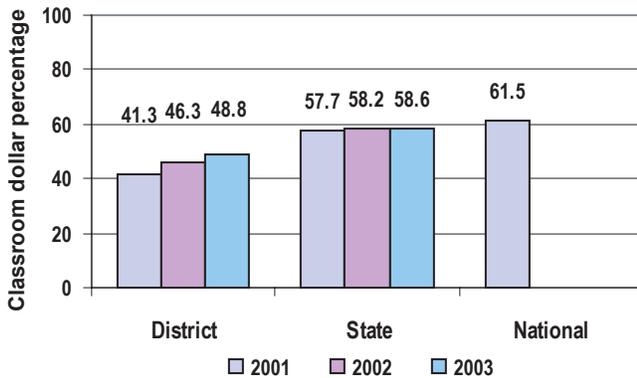
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 195 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	41.3	46.3	48.8	58.6	61.7
Nonclassroom dollars:					
Administration	23.3	20.3	12.7	9.9	10.9
Plant operations	14.6	13.3	14.0	11.7	9.6
Food service		5.0	5.2	4.6	4.0
Transportation	7.6	6.8	7.2	3.9	4.0
Student support	4.1	4.5	5.6	6.8	5.0
Instruction support	8.2	2.5	6.0	4.3	4.5
Other	0.9	1.3	0.5	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.4	15.5	15.3	17.9
Average teacher salary	\$30,677	\$32,224	\$30,000	\$40,328
Average years' experience	7.0	7.3	7.4	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 65,200	\$ 44,852
Performance	65,275	110,407
Menu	160,381	139,001
Total	<u>\$290,856</u>	<u>\$294,260</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$2,975 in salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Goals were linked to student achievement, and attendance, dropout and graduation rates; teacher evaluations, attendance, professional development, and leadership; tutoring; and parent satisfaction.
- The elementary school was rated "performing" by ADE for AZ LEARNS. It was previously rated "underperforming."
- The middle school met adequate yearly progress goals.

Menu

- Monies were used primarily to increase eligible employee compensation, and to pay teachers for participating in math, reading, and technology training.
- Remaining monies were spent on class size reduction.
- The District indicates teacher turnover decreased by 20 percent.