

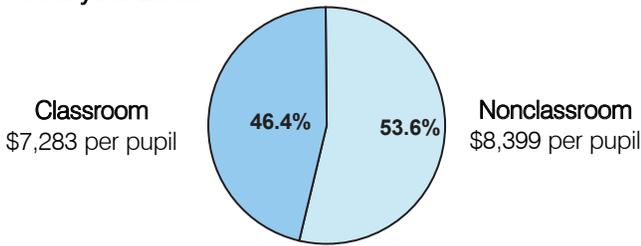
Classroom Dollars and Proposition 301 Results

San Fernando Elementary School District

District size: Very Small
 Students attending: 17
 Number of schools: 1
 Number of certified teachers: 2

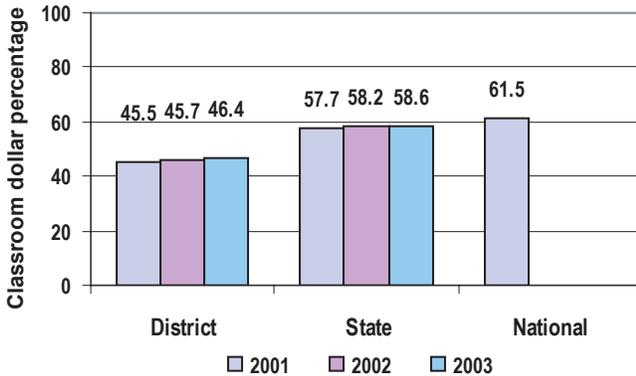
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 209 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	45.5	45.7	46.4	58.6	61.7
Nonclassroom dollars:					
Administration	24.4	19.8	12.1	9.9	10.9
Plant operations	8.9	8.5	10.9	11.7	9.6
Food service				4.6	4.0
Transportation	15.9	17.1	20.5	3.9	4.0
Student support	3.2	4.9	5.6	6.8	5.0
Instruction support	2.1	4.0	4.5	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	10.1	12.0	8.5	17.9
Average teacher salary	\$25,250	\$32,407	\$33,237	\$40,328
Average years' experience	NA	5.6	3.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$1,590	\$1,993
Performance	3,172	2,993
Menu	<u>3,180</u>	<u>3,986</u>
Total	<u>\$7,942</u>	<u>\$8,972</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$4,061 in salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Science and social studies curriculums were aligned to state standards.
- Teachers received acceptable performance evaluations.
- Other goals were linked to student attendance, teacher professional development, and tutoring.

Menu

- Monies were used solely to increase teacher compensation.