

Classroom Dollars and Proposition 301 Results

San Carlos Unified School District

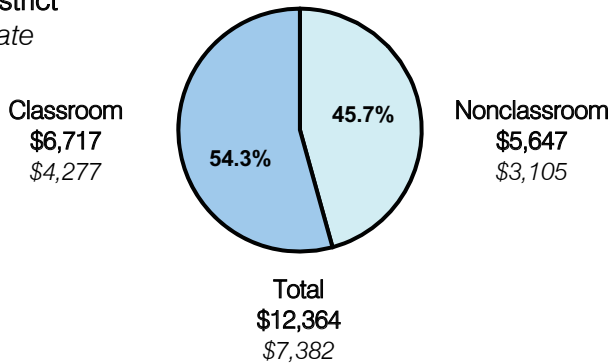
Gila County

District size: Medium
 Students attending: 1,156
 Number of schools: 4
 Number of certified teachers: 100

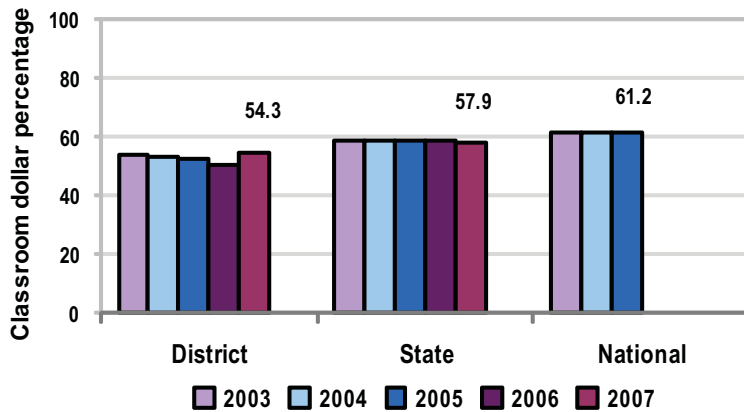
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	District						
	2003	2004	2005	2006	2007		
Classroom dollars	54.1	52.9	52.5	50.5	54.3	57.9	61.2
Nonclassroom dollars:							
Administration	11.0	11.5	10.9	10.7	9.6	9.5	11.0
Plant operations	13.8	13.2	12.7	13.0	12.5	11.3	9.6
Food service	4.4	4.5	5.5	4.9	4.5	4.7	3.9
Transportation	5.2	5.4	5.4	5.8	5.2	4.3	4.1
Student support	8.6	9.4	10.5	10.6	10.1	7.3	5.2
Instruction support	2.9	3.1	2.5	4.5	3.8	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	12.4	12.4	11.6	17.4
Average teacher salary	\$38,373	\$38,772	\$40,037	\$43,833
Average years' experience	8.5	8.7	9.5	8.1

Classroom dollar ranking: 129 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$6,094 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- Eligible employees participated in professional development activities, received acceptable performance evaluations, tutored students, served on committees, and mentored new teachers.
- The other goal was linked to results of a parent satisfaction survey and parent contacts.

Menu

- Monies were primarily used to increase eligible employee compensation.