

Classroom Dollars and Proposition 301 Results

San Simon Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 118
 Number of certified teachers: 15

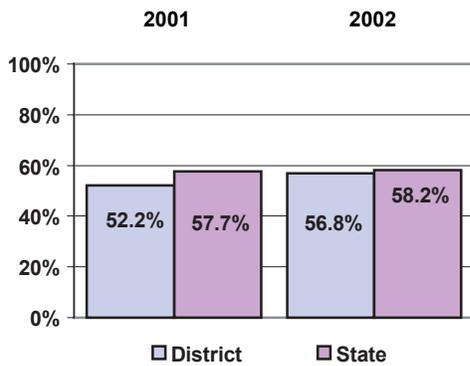
Comparative Information

	District	State
Student/teacher ratio 2001:	8.1	18
Student/teacher ratio 2002:	7.9	17.9
Average teacher salary 2001:	\$31,218	\$37,176
Average teacher salary 2002:	\$33,025	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 104 of 229 districts

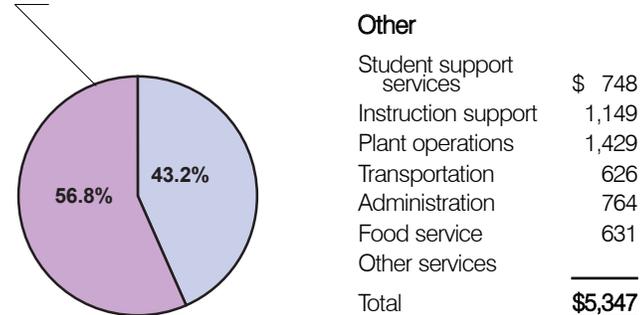
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.1%	6.2%	15.0%	10.2%
Per-pupil	\$966	\$764	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$12,373

Classroom dollars: \$7,026



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$52,137	\$43,777

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 8,500	\$12,000
Performance		20,000
Menu	18,000	20,000
Total	\$26,500	\$52,000

Proposition 301 expenditures were 1.82 percent of the District's \$1,455,383 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$1,807 in compensation.
- Teachers earned monies based on the results of a parent/community satisfaction survey.
- Monies also paid for training programs for teachers and instructional aides.