

San Carlos Unified School District

Gila County

Peer groups: Operational 5 and T-6, Achievement 7¹

Legislative district(s): 7

District location: Town

Number of schools: 3

Graduation rate (2018): 62%

Students attending; Size: 1,424; Medium

5-year change in students attending: 1% increase

Special education population: 14%

English learner population: 2%

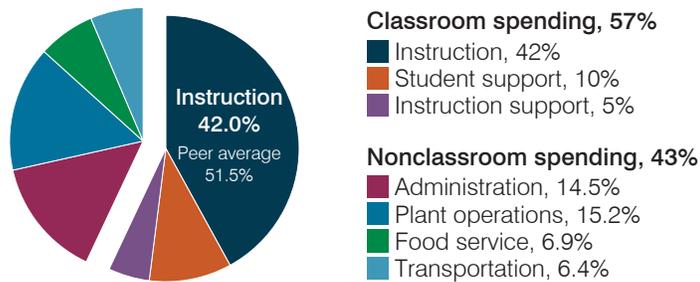
Poverty rate (2018): 38%

Free/reduced meal eligibility: 95%

Instructional spending percentage by year

| | | | | | | | | | | | | | | | | | | |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 48.7 | 52.2 | 54.1 | 52.9 | 52.5 | 50.5 | 54.3 | 50.7 | 50.3 | 48.7 | 45.5 | 41.5 | 42.8 | 40.6 | 46.5 | 44.1 | 45.2 | 43.3 | 42.0 |

Spending by operational area



Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$2,137 | \$1,190 | \$903 |
| | Students per administrative position | 47 | 60 | 66 |
| Plant operations | Cost per square foot | \$8.60 | \$5.67 | \$6.49 |
| | Square footage per student | 260 | 257 | 158 |
| Food service | Cost per meal | \$4.31 | \$3.60 | \$3.08 |
| Transportation | Cost per mile | \$6.19 | \$4.23 | \$4.29 |
| | Cost per rider | \$1,837 | \$768 | \$1,424 |



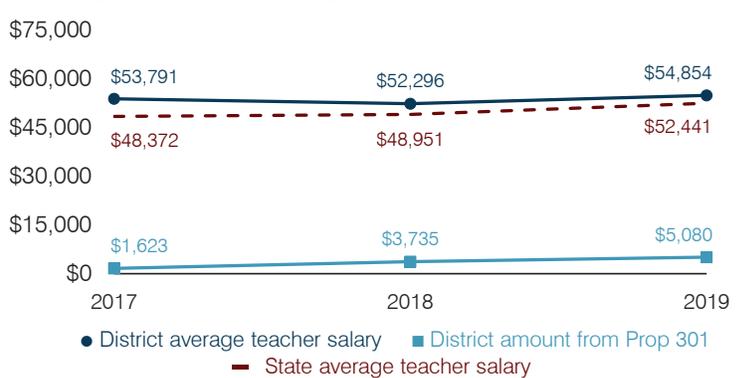
Per pupil spending

| Spending by area | District | | Peer average 2019 | State average 2019 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
| | 2018 | 2019 | | |
| Instruction | \$ 6,392 | \$ 6,181 | \$ 5,148 | \$ 4,869 |
| Student support | 1,184 | 1,464 | 655 | 754 |
| Instruction support | 664 | 732 | 436 | 497 |
| Administration | 2,330 | 2,137 | 1,190 | 903 |
| Plant operations | 2,254 | 2,235 | 1,416 | 1,027 |
| Food service | 981 | 1,017 | 428 | 438 |
| Transportation | 968 | 935 | 546 | 417 |
| Total operational | 14,773 | 14,701 | 9,819 | 8,905 |
| Land and buildings | 114 | 253 | 1,012 | 1,086 |
| Equipment | 889 | 2,959 | 658 | 496 |
| Interest | 0 | 0 | 238 | 261 |
| Other | 0 | 0 | 84 | 180 |
| Total nonoperational | 1,003 | 3,212 | 1,992 | 2,023 |
| Total per pupil spending | \$ 15,776 | \$ 17,913 | \$ 11,811 | \$ 10,928 |

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

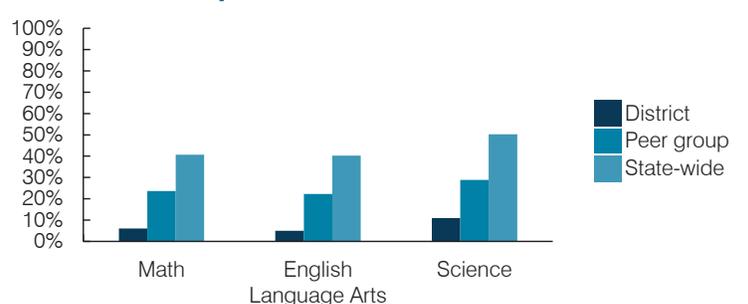


Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher | 15.3 | 14.4 | 15.4 |
| Average years of teacher experience | 9.8 | 9.9 | 12.7 |
| Percentage of teachers in first 3 years | 26% | 29% | 14% |

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.