

Classroom Dollars and Proposition 301 Results

Salome Consolidated Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 110
 Number of certified teachers: 10

Comparative Information

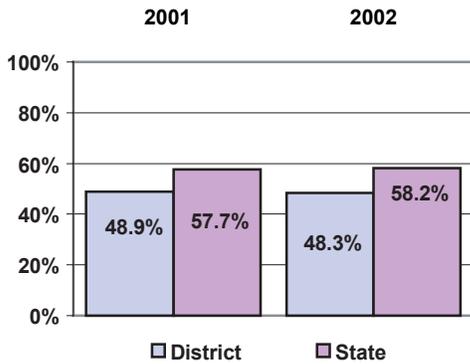
	District	State
Student/teacher ratio 2001:	10.8	18
Student/teacher ratio 2002:	11.0	17.9
Average teacher salary 2001:	\$34,250	\$37,176
Average teacher salary 2002:	\$33,066	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 196 of 229 districts

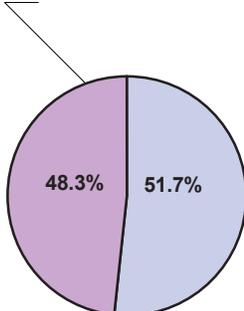
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.4%	16.4%	15.0%	10.2%
Per-pupil	\$1,454	\$1,790	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$10,884

Classroom dollars: \$5,254



Other	
Student support services	\$ 459
Instruction support	39
Plant operations	1,671
Transportation	324
Administration	1,790
Food service	1,347
Other services	
Total	<u>\$5,630</u>

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$39,335	\$36,607

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$7,928	\$7,680
Performance	15,794	15,360
Menu	<u>15,795</u>	<u>15,360</u>
Total	<u>\$39,517</u>	<u>\$38,400</u>

Proposition 301 expenditures were 3.32 percent of the District's \$1,192,057 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,592 in compensation.
- All teachers accomplished performance goals, which involved such things as tutoring, mentoring new teachers, making student home visits, and completing professional development classes.