

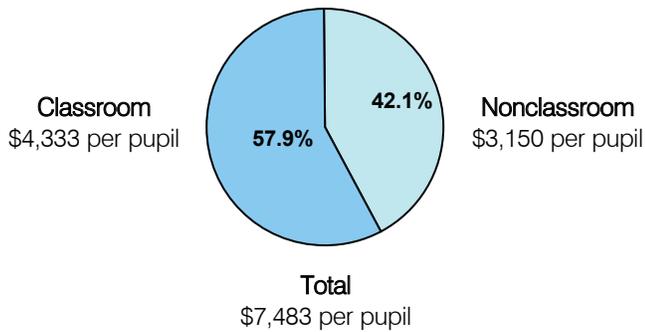
Classroom Dollars and Proposition 301 Results

St. Johns Unified School District

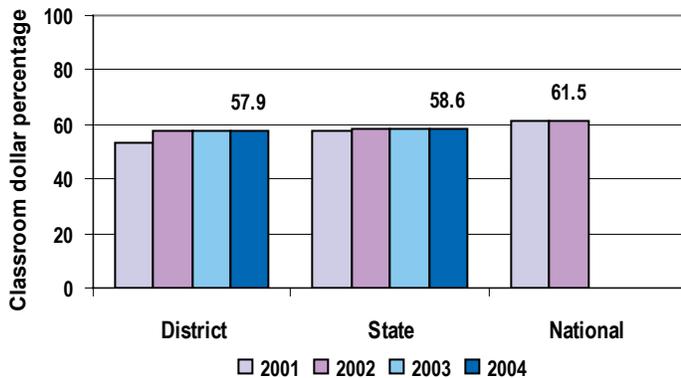
District size: Medium
 Students attending: 1,023
 Number of schools: 3
 Number of certified teachers: 64

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

	District				State 2004	National 2001
	2001	2002	2003	2004		
Classroom dollars	53.3	57.5	57.9	57.9	58.6	61.5
Nonclassroom dollars:						
Administration	10.2	10.5	10.2	9.7	9.5	10.9
Plant operations	17.3	15.4	13.2	14.5	11.7	9.7
Food service	5.3	4.5	4.7	5.2	4.7	4.0
Transportation	4.1	3.7	5.1	5.0	4.0	4.1
Student support	7.1	5.9	6.4	4.8	7.0	5.0
Instruction support	2.7	2.5	2.5	2.8	4.3	4.6
Other				0.1	0.2	0.2

Comparative Information

	District			State 2004
	2002	2003	2004	
Student/teacher ratio	15.2	15.1	16.0	18.2
Average teacher salary	\$33,004	\$30,965	\$32,807	\$38,534
Average years' experience	11.0	10.9	10.6	8.7

Classroom dollar ranking: 78 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$1,847 in salary.

Performance

- The District accomplished half of its goals, which were based on district-wide performance.
- 75 percent of parents completing satisfaction surveys rated schools as satisfactory.
- The goal not met called for students' test scores to meet or exceed the state average.

Menu

- Monies were used to increase teacher compensation and to pay for increased insurance premiums for qualifying teachers.