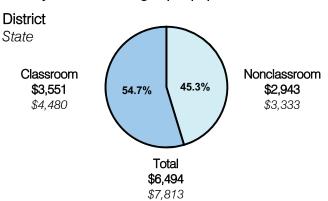
Classroom Dollars and Proposition 301 Results

Sahuarita Unified School District

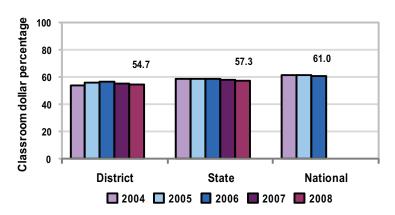
Pima County Number of certified teachers: 235

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2004	2005	2006	2007	2008	2008	2006	
Classroom dollars	54.0	55.8	56.7	54.9	54.7	57.3	61.0	
Nonclassroom dollars:								
Administration	9.6	9.5	10.5	10.9	10.0	9.2	10.8	
Plant operations	14.7	12.1	12.0	14.1	14.5	11.3	9.9	
Food service	4.9	6.1	5.9	5.4	6.5	4.8	3.8	
Transportation	8.6	7.5	7.0	5.2	4.9	4.4	4.2	
Student support	5.6	6.6	6.3	6.8	6.9	7.4	5.2	
Instruction support	2.6	2.4	1.6	2.7	2.5	5.4	4.9	
Other						0.2	0.2	

Comparative Information

2006	2007	2008	2008
19.6	18.0	18.0	17.3
\$36,574	\$42,744	\$41,553	\$44,967
7.8	7.4	8.0	8.1
	19.6 \$36,574	19.6 18.0 \$36,574 \$42,744	19.6 18.0 18.0 \$36,574 \$42,744 \$41,553

District size:

Students attending:

Number of schools:

District

Medium

State

4.239

Classroom dollar ranking: 124 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

 On average, each teacher, speech pathologist, and counselor earned between \$4,809 and \$5,010 in additional salary, and the librarian earned an additional \$9,069.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement was measured by standardized test scores.
- Teachers developed and implemented professional growth plans, which targeted teaching strategy improvement in all academic content areas.
- Teachers also performed additional responsibilities related to leadership and tutoring and had satisfactory evaluations.

Menu

 Monies were used solely to increase eligible employee compensation.