

Classroom Dollars and Proposition 301 Results

Sahuarita Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,977
 Number of certified teachers: 126

Comparative Information

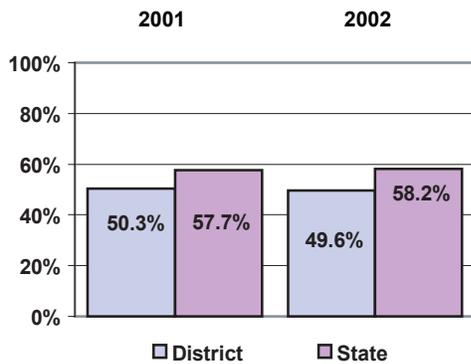
	District	State
Student/teacher ratio 2001:	16.3	18
Student/teacher ratio 2002:	15.7	17.9
Average teacher salary 2001:	\$30,670	\$37,176
Average teacher salary 2002:	\$34,357	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 5

"Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 2 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 192 of 229 districts

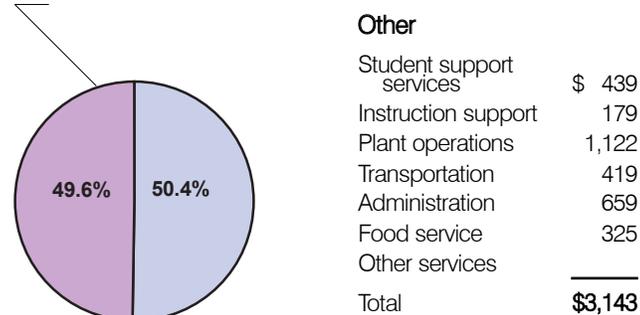
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.1%	10.6%	11.7%	10.2%
Per-pupil	\$586	\$659	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,230

Classroom dollars: \$3,087



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$605,752	\$567,922

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$115,631	\$113,584
Performance	228,556	227,169
Menu	204,989	227,169
Total	\$549,176	\$567,922

Proposition 301 expenditures were 4.46 percent of the District's \$12,315,985 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,517 in salary.
- The District did not report any performance measures.