

Classroom Dollars and Proposition 301 Results

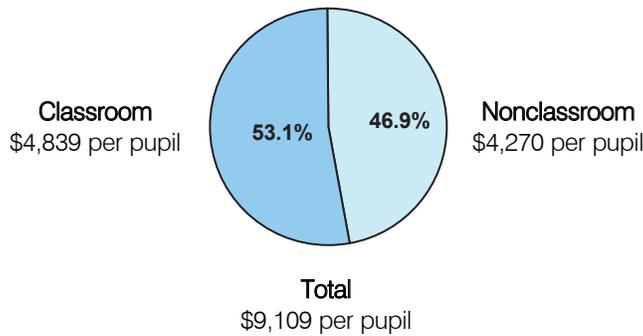
Saddle Mountain Unified School District

Maricopa County

District size: Medium
 Students attending: 679
 Number of schools: 2
 Number of certified teachers: 44

Classroom Dollars

Fiscal year 2005

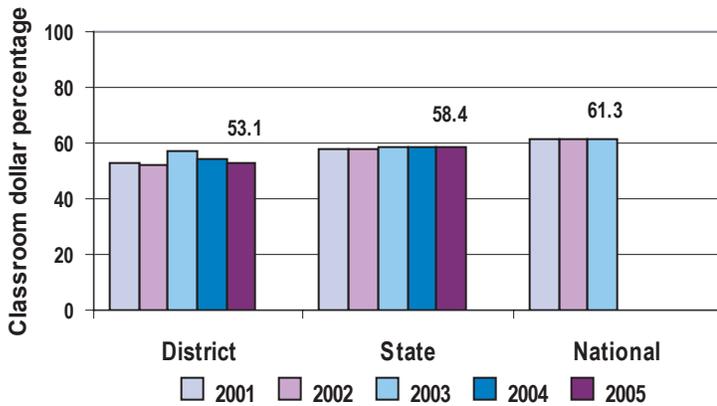


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	21.8	15.4	15.3	18.3
Average teacher salary	\$34,317	\$35,484	\$37,631	\$39,095
Average years' experience	6.4	7.8	8.2	8.5

Classroom dollar ranking: 159 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	52.6	52.3	57.1	54.4	53.1	58.4	61.5
Nonclassroom dollars:							
Administration	13.1	11.6	9.8	12.0	10.8	9.5	11.1
Plant operations	19.4	18.6	15.4	14.6	12.1	11.4	9.5
Food service	6.5	5.0	5.5	5.5	3.5	4.8	4.0
Transportation	7.3	12.3	8.3	8.7	8.4	4.1	4.0
Student support			0.3	0.3	10.3	7.0	5.0
Instruction support	0.9	0.2	3.5	4.5	1.7	4.6	4.7
Other	0.2		0.1		0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,760 in salary; each librarian, speech pathologist, counselor, and Individual Education Plan specialist earned an additional \$1,356; and each instructional aide earned an additional \$729.

Performance

- Most teachers accomplished the District's goal, which again required them to receive acceptable performance evaluations.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 13 teachers were compensated for providing AIMS intervention tutoring to approximately 58 students.
- Monies were also used to pay for a professional development workshop.